









































	2017	2018	2019	2020	2021	2022		
<b>Parks/Trails Capital:</b>								
<b>Parks Equipment:</b>								
Z Turn Mower		\$ 23,000				\$ 25,000		
Skid Steer			\$ 60,000					
1 Ton Dump Truck	\$ 52,000							
Electric Vehicle		\$ 25,000		\$ 58,000	\$ 29,000			
Irrigation Smart Clock		\$ 33,000						
Man Lift					\$ 40,000			
Bike Racks/Benches/Bleachers	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5000	\$ 5,000		
Pickup trucks	\$ 40,000	\$ 32,000	\$ 84,000					
<b>Total Parks Equipment</b>	<b>\$ 97,000</b>	<b>\$ 118,000</b>	<b>\$ 149,000</b>	<b>\$ 63,000</b>	<b>\$ 74,000</b>	<b>\$ 30,000</b>		
<b>Parks/Trails Projects:</b>								
8th Street Greenway		???						
Gothic Field Raw Water Irrigation			\$ 96,000					
Henderson Park Remodel			\$ -	\$ 60,000				
Big Mine Park Utilities								
Big Mine Hockey/Nordic Expansions	\$ 43,000		\$ 2,313,333	\$ 1,166,667				
Sled Hill Relocation			\$ 200,000					
Big Mine Skatepark	\$ 4,701	\$ 5,000	\$ 5,000	\$ 5,000	\$ 350,000			
Tennis Court Sidewalks								
Dirt Jump/Bike Park	\$ 1,373	\$ 14,127						
Avalanche Park Campground		\$ 15,000				\$ 700,000		
CB to Carbondale Trail			\$ 25,000					
Pitsker Home Run Fence Replacement			\$ 9,000					
Rainbow Playground Resurfacing			\$ 45,000					
Baxter Gulch Trail Bridges		\$ 5,000						
Tommy V Restroom Solar Panels		\$ 24,000						
<b>Total Parks/Trails Projects:</b>	<b>\$ 49,074</b>	<b>\$ 63,127</b>	<b>\$ 2,693,333</b>	<b>\$ 1,231,667</b>	<b>\$ 350,000</b>	<b>\$ 700,000</b>		
<b>Total Parks/Trails Capital Requests</b>	<b>\$ 146,074</b>	<b>\$ 181,127</b>	<b>\$ 2,842,333</b>	<b>\$ 1,294,667</b>	<b>\$ 424,000</b>	<b>\$ 730,000</b>		
<b>OTHER UNSCHEDULED PROJECTS:</b>								
Emergency Center	\$ 300,000							
Rehab Fire Hall	\$ 200,000							
Gothic Field Bathrooms	\$ 75,000							
Big Mine Refrigeration	\$ 1,000,000							
Big Mine Park Improvements	\$ 850,000							
Tommy V Parking Paving	\$ 20,000							
Underground entrance electric line	\$ 250,000							
Paid Parking System	\$ 500,000							
<b>Total Other Project Requests</b>	<b>\$ 3,195,000</b>							