RESOLUTION NO. 36
SERIES 2015

A RESOLUTION ADOPTING THE BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTED BUTTE, COLORADO FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY 2016, AND ENDING THE LAST DAY OF DECEMBER 2016, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE DERIVED FROM REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Manager is directed to prepare the annual budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2016, and ending December 31, 2016, and has prepared said budget and submitted to the Town Council, and

WHEREAS, the Town Council has reviewed the proposed budget as submitted by the Town Manager and is fully advised in the premises, and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at the Town Hall, so that interested taxpayers could be given the opportunity to file or register any objections to said proposed budget at the Council meetings when budget was set for public hearing, and then heard, and

WHEREAS, the Town Council has held its public hearing, and

WHEREAS, whatever increases may have been made in the expenditures, equal increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the following expenditures for the various funds of the Town of Crested Butte be as follows:

GENERAL FUND	**$ 3,617,561**
GENERAL CAPITAL FUND	**$ 2,730,384**
SEWER & WATER FUND	**$ 2,073,945**
STREET & ALLEY FUND	**$ 592,866**

(The Street & Alley Fund budget includes Highway Users money in the amount of $47,829.)

CONSERVATION TRUST FUND	**$**	**0**
SALES TAX FUND	**$**	**3,526,422**
AFFORDABLE HOUSING FUND	**$**	**585,800**
TOTAL		**$13,126,978**

That the budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2016, and ending December 31, 2016, as heretofore submitted to the Town Council by the Town Manager is hereby adopted and approved as the Budget for the Town of Crested Butte, Colorado for said fiscal year.

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS NINETEENTH DAY OF OCTOBER, 2015.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS 2nd DAY OF NOVEMBER, 2015.

(SEAL)

TOWN OF CRESTED BUTTE CORPORATE SEAL JULY 2, 1880 GUNNISON COUNTY, CO

TOWN OF CRESTED BUTTE

By_____
Aaron J. Huckstep, Mayor

ATTEST:

By_____
Lynelle Stanford, Town Clerk