

**RESOLUTION NO. 24  
SERIES 2021**

**A RESOLUTION OF THE CRESTED BUTTE TOWN COUNCIL ADOPTING THE BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTED BUTTE, COLORADO FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY 2022, AND ENDING THE LAST DAY OF DECEMBER 2022, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE DERIVED FROM REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.**

**WHEREAS,** the Town Manager is directed to prepare the annual budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2022, and ending December 31, 2022, and has prepared said budget and submitted to the Town Council; and

**WHEREAS,** the Town Council has reviewed the proposed budget as submitted by the Town Manager and is fully advised in the premises; and

**WHEREAS,** upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public on the Town's website, so that interested taxpayers could be given the opportunity to file or register any objections to said proposed budget at the Council meetings when budget was set for public hearing, and then heard; and

**WHEREAS,** the Town Council has held its public hearing.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:**

That the following expenditures for the various funds of the Town of Crested Butte be as follows:

<b>GENERAL FUND</b>	<b>\$6,180,553</b>
<b>GENERAL CAPITAL FUND</b>	<b>\$3,113,762</b>
<b>SEWER &amp; WATER FUND</b>	<b>\$8,613,292</b>
<b>STREET &amp; ALLEY FUND</b> (The Street & Alley Fund budget includes Highway Users money in the amount of \$40,000.)	<b>\$1,477,530</b>
<b>CONSERVATION TRUST FUND</b>	<b>\$0</b>
<b>AFFORDABLE HOUSING FUND</b>	<b>\$5,315,100</b>
<b>TOTAL</b>	<b>\$24,700,237</b>

That the budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2022, and ending December 31, 2022, as heretofore submitted to the Town Council by the Town

Manager is hereby adopted and approved as the Budget for the Town of Crested Butte, Colorado for said fiscal year.

**INTRODUCED, READ AND ADOPTED UPON PUBLIC HEARING THIS FIRST DAY OF NOVEMBER, 2021.**



**TOWN OF CRESTED BUTTE**

By

**James A Schmidt, Mayor**

**ATTEST:**

By   
**Lynelle Stanford, Town Clerk**