

RESOLUTION NO. 18

SERIES 2023

A RESOLUTION OF THE CRESTED BUTTE TOWN COUNCIL ADOPTING THE BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTED BUTTE, COLORADO FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY 2024, AND ENDING THE LAST DAY OF DECEMBER 2024, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE DERIVED FROM REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Manager is directed to prepare the annual budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2024, and ending December 31, 2024, and has prepared said budget and submitted to the Town Council; and

WHEREAS, the Town Council has reviewed the proposed budget as submitted by the Town Manager and is fully advised in the premises; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public on the Town's website, so that interested taxpayers could be given the opportunity to file or register any objections to said proposed budget at the Council meeting when budget was set for public hearing, and then heard; and

WHEREAS, the Town Council has held its public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the expenditures for the various funds of the Town of Crested Butte are as follows:

GENERAL FUND	7,632,611
(includes \$654,976 in fund transfers to Transit & Mobility and Rec)	
TRANSIT & MOBILITY FUND	1,590,418
STREETS & ALLEY FUND	3,126,661
(includes Highway Users funding in the amount of \$58,965)	
AFFORDABLE HOUSING FUND	2,925,329
CONSERVATION TRUST FUND	0
CAPITAL FUND	4,175,944
(includes \$1,494,310 in fund transfers to Affordable Housing and Parks)	
PARKS, RECREATION & TRAILS FUND	1,303,581
OPEN SPACE FUND	2,250,174
UTILITY ENTERPRISE FUND	8,358,980
	31,363,702

That the budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2024, and ending December 31, 2024, as heretofore submitted to the Town Council by the Town

Manager is hereby adopted and approved as the Budget for the Town of Crested Butte, Colorado for said fiscal year.

INTRODUCED, READ AND ADOPTED FOLLOWING PUBLIC HEARING THIS 18th DAY OF DECEMBER 2023.

TOWN OF CRESTED BUTTE, COLORADO

By: 
Ian Billick, Mayor

ATTEST:


Lynelle Stanford, Town Clerk

(SEAL)

