

**ORDINANCE NO. 22
SERIES 2005**

AN ORDINANCE ADOPTING CHANGES AND ADDITIONS TO THE 2005 BUDGET AND APPROPRIATIONS RELATIVE TO THE GENERAL FUND, GENERAL CAPITAL FUND, SALES TAX FUND AND AFFORDABLE HOUSING FUND.

WHEREAS, the Town Council, pursuant to Resolution No. 16, Series 2004, adopted the budget and projected expenditures for the Town for 2005, and

WHEREAS, the income and expenditures for the General Fund, General Capital Fund, Sales Tax Fund and Affordable Housing Fund for the fiscal year 2005, January 1 through December 31, are more than budgeted and appropriated, and

WHEREAS, the increases and contingencies could not have been reasonably foreseen at the time of adoption of Resolution No. 16, Series 2004, and

WHEREAS, the revenues to pay the increased expenditures are available in the same funds from unappropriated funds and surpluses,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the appropriation for expenditures from the following funds are increased as set forth below:

1. General Fund from \$2,263,213 to \$2,376,379
2. General Capital Fund from \$1,551,027 to \$1,855,070
3. Sales Tax Fund from \$1,815,000 to \$2,223,000
4. Affordable Housing Fund from \$331,500 to \$402,500

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS FIFTH DAY OF DECEMBER 2005

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS NINETEENTH DAY OF DECEMBER 2005.

TOWN OF CRESTED BUTTE

(SEAL)

By _____
Alan Bernholtz, Mayor

ATTEST:

Eileen Hughes, Town Clerk