

**ORDINANCE NO. 19
SERIES 2006**

AN ORDINANCE ADOPTING CHANGES AND ADDITIONS TO THE 2006 BUDGET AND APPROPRIATIONS RELATIVE TO THE GENERAL FUND, SEWER AND WATER FUND, GENERAL CAPITAL FUND, SALES TAX FUND, AND AFFORDABLE HOUSING FUND.

WHEREAS, the Town Council, pursuant to Resolution No. 14, Series 2005, adopted the budget and projected expenditures for the Town for 2006, and

WHEREAS, the income and expenditures for the General Fund, Sewer and Water Fund, General Capital Fund, Sales Tax Fund, and Affordable Housing Fund for the fiscal year 2006, January 1 through December 31, are more than budgeted and appropriated, and

WHEREAS, the increases and contingencies could not have been reasonably foreseen at the time of adoption of Resolution No. 14, Series 2005, and

WHEREAS, the revenues to pay the increased expenditures are available in the same funds from unappropriated funds and surpluses,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the appropriation for expenditures from the following funds are increased as set forth below:

1. General Fund from \$2,465,532 to \$2,644,074
2. Sewer and Water Fund from \$1,311,443 to \$1,364,539
3. General Capital Fund from \$1,470,369 to \$2,470,369
4. Sales Tax Fund from \$2,504,775 to \$2,891,350
5. Affordable Housing Fund from \$42,000 to \$86,000

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS TWENTIETH DAY OF NOVEMBER 2006.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS FOURTH DAY OF DECEMBER 2006.

TOWN OF CRESTED BUTTE

(SEAL)

By _____
Alan Bernholtz, Mayor

ATTEST:

Eileen Hughes, Town Clerk