



Critical to our success is an engaged community and knowledgeable and experienced staff.

Town Council Values

- *Preserve our high quality of Life*
- *Resource Efficiency/ Environmental Stewardship*
- *Support a sustainable and healthy business climate*
- *Maintain a "real" community*
- *Fiscally Responsible*
- *Historic Core*

AGENDA
Town of Crested Butte
Regular Town Council Meeting
Monday, November 17, 2014
Council Chambers, Crested Butte Town Hall

6:00 REGULAR COUNCIL MEETING CALLED TO ORDER BY MAYOR OR MAYOR PRO-TEM

6:02 APPROVAL OF AGENDA

6:03 CONSENT AGENDA

1) Approval of November 3, 2014 Regular Town Council Meeting Minutes.

2) Approval of 2015 Town Council Meeting Schedule.

6:05 PUBLIC COMMENT

Citizens may make comments on item not scheduled on the agenda. Those commenting should state their name and physical address for the record. Comments may be limited to five minutes.

6:20 STAFF UPDATES

6:35 PUBLIC HEARING

1) Resolution No. 17, Series 2014 – Resolutions of the Crested Butte Town Council Approving the Continued Operation of Rubber-Tracked Snowcat Machines, Restrictions on Operations and the Designated Route.

2) Resolution No. 20, Series 2014 – Resolutions of the Crested Butte Town Council Approving the Designated Route, Restrictions of Operations and the Continued Operation of Nordic Center Snowcats and Snowmobiles.

6:45 NEW BUSINESS

1) Review of 2014 Town Council Priorities.

2) Resolution No. 21, Series 2014 – A Resolution Adopting Certain Fees and Charges for the Fiscal Year 2015.

3) Resolution No. 22, Series 2014 – A Resolution to Adopt the Mill Levy for the Town of Crested Butte, Colorado for the Fiscal Year 2015, Beginning the First Day of January 2015 and Ending the Last Day of December 2015.

4) Resolution No. 23, Series 2014 – A Resolution Adopting the Budget and Appropriating Sums of Money for the Town of Crested Butte, Colorado for the Fiscal year Beginning the First Day of January 2015, and Ending the Last Day of December 2015, Estimating the Amount of Money Necessary to be Derived From Revenue Sources, and Setting Forth the Total Estimated Expenditures for Each Fund.

5) Ordinance No. 13, Series 2014 - An Ordinance Amending Section 13-1-110 of the Crested Butte Municipal Code by Increasing the System Development Fees, Otherwise Known as "Tap-in Fees", to \$8,000 Per EQR for Water and \$9,500 Per EQR for Sewer; Amending Section 13-1-120 of the Code by Increasing the Rates for Water Use Above the "Base Allotment" to \$3.00 Per 1,000 Gallons for the First 5,000 Gallon Block, \$3.25 Per 1,000 Gallons for the Second 5,000 Gallon Block, \$3.50 Per 1,000 Gallons for the Third 5,000 Gallon Block, \$3.75 Per 1,000 Gallons for the Fourth 5,000 Gallon Block, \$4.25 Per 1,000 Gallons for the Fifth 5,000 Gallon Block and \$5.00 Per 1,000 Gallons Thereafter; Amending Section 13-1-150 of the Code by Increasing Sewer Service Rate to \$33.00 Per Month Per EQR.

- 6) Ordinance No. 14, Series 2014 – An Ordinance Adopting Changes and Additions to the 2014 Budget and Appropriations Relative to the Affordable Housing and Sales Tax Fund.
- 7) Ordinance No. 15, Series 2014 – On Ordinance Amending Chapter 6-2 of the Crested Butte Municipal Code Providing for a Temporary Reduction to Certain Portions of the Business and Occupation Licensing Tax for Fiscal and Calendar Year of 2015; and Providing the Automatic Repeal Thereof Effective on the First Day of January, 2015.
- 8) Resolution No. 24, Series 2014 – Resolutions of the Crested Butte Town Council Accepting a Recreational Trail Easement for the Deli Trail Located on that Certain Real Property Legally Described as the NE1/4, NE1/4, Township 14 South, Range 86 West, 6 P.M., County of Gunnison, State of Colorado.
- 9) Resolution No. 25, Series 2014 – Resolutions of the Crested Butte Town Council for a DOLA Energy and Mineral Impact Program Grant for the Funding of Infrastructure in Block 79 and Block 80, Town of Crested Butte for the Creation of Affordable Housing.
- 10) Resolution No. 26, Series 2014 – Resolutions of the Crested Butte Town Council Approving the Contract for Use of the Big Mine Hockey Arena by Gunnison Valley Hockey Association.
- 11) Presentation by Russ Forrest of Community Builders Group Concerning Economic Prosperity.

8:00 LEGAL MATTERS

8:10 COUNCIL REPORTS AND COMMITTEE UPDATES

8:25 OTHER BUSINESS TO COME BEFORE THE COUNCIL

8:45 DISCUSSION OF SCHEDULING FUTURE WORK SESSION TOPICS AND COUNCIL MEETING SCHEDULE

- Monday, December 1, 2014 – 6:00PM Regular Council
- Monday, December 15, 2014 – 6:00PM Work Session – 7:00PM Regular Council
- Monday, January 5, 2015 – 6:00PM Work Session – 7:00PM Regular Council

9:30 ADJOURNMENT

MINUTES
Town of Crested Butte
Regular Town Council Meeting
Monday, November 3, 2014
Council Chambers, Crested Butte Town Hall

Mayor Huckstep called the meeting to order at 7:03PM.

Council Members Present: Jim Schmidt, Glenn Michel, and Shaun Matusewicz

Staff Present: Acting Town Manager/Finance Director Lois Rozman, Town Attorney John Belkin, and Town Clerk Lynelle Stanford

Building and Zoning Director Bob Gillie, Public Works Director Rodney Due, and Town Planner Michael Yerman (all for part of the meeting)

APPROVAL OF AGENDA

Matusewicz moved and Schmidt seconded a motion to approve the agenda. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

CONSENT AGENDA

Matusewicz moved and Michel seconded a motion to approve the consent agenda. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

PUBLIC COMMENT

Debra Reich - Branch Manager of Old Rock Library – 212 Butte

- Appeared in front of the Council to share what was going on at the library.
- Did comparisons for statistics from January 2014 to October 2014. There were over 39,000 items checked out in this time period, which reflected a 15% increase from last year.
- There was a 33% increase in people requesting items and then getting them, which was termed fetching.
- 2% increase in people walking in the door. People used computers and wi fi, checked out material, and played video games.
- 12% increase in attendees at programs.
- Reich thanked the Council for the funds provided through service grants. They were used for a teen corner, and they provided funds to create a juvenile iPad area.
- Reported to be good stewards of the building. As tenants they purchased new carpet. They washed the windows and had the furnace and elevator checked, properly maintained, and surveyed.
- Mentioned an online language program available called, MANGO.

- In collaboration with the Trailhead Children's Museum four people can check out passes from library and use the Trailhead for free.
- Schmidt asked Reich if with 61,000 people (approximate number of users in 2014 reported by Reich) the library becomes crowded. She answered that they shove in and do the best they can. Story time is a little tight, and the busiest time is after school.

STAFF UPDATES

Michael Yerman

- First meeting regarding the Creative District on the creative plan is from 9AM to Noon on November 18th.
- Met with annexors this morning. They are revising their application for December 1st.
- Transportation Plan meeting is November 13th.
- Met with consultants in Denver. They've done preliminary design work, and cost estimates will be presented at the public meeting as well as other ideas.
- Met with CBMBA to discuss building a trail on the Coral House property.
- Said about 12 people helped with re-seeding on the Deli Trail.
- There were open houses to show the property at 818 Teocalli, Unit B. People could also view the property by appointment.

Bob Gillie

- Craig Geipel withdrew request to park additional Jeeps for rent in the lot he has leased. They are working with him on using a different venue.
- Kapushion infrastructure has been shelved for now.

Rodney Due

- The Snow Plan has been put together. It was sent off to Janna and Brad for review, and he would get it on an upcoming agenda.
- Big project is the bio filter. The big pump went down at the plant. One pump is running right now.
- Reported to be getting ready for winter.

Lynelle Stanford

- Received liquor license transfer application from Teocalli Tamale.
- Reported two special events proposed at Big Mine for next year in July.

Lois Rozman

- Sales tax was up 19.4%. There are bars and restaurants that have not yet reported, so she expects the number to be up even higher.
- \$11,600 was collected in marijuana sales tax in September. Year to date, medical and retail marijuana combined have produced \$69,000 in sales tax.
- Reported \$13,000 year to date, marijuana share back from the state.

- Only one business has broken down the sales tax collected that was associated with the Whatever event. Said it would be a project for her department to gather the required information from businesses.

NEW BUSINESS

1) Discussion and Possible Action Regarding Process for Filling Town Council Vacancy Pursuant to Section 3.8 of the Crested Butte Town Charter Created by the Resignation of David K. Owen on October 27, 2014.

Belkin confirmed the deadline to appoint a new member was within 30 days. One qualification mentioned was that a candidate must reside in Town at least a year immediately preceding. Michel wondered if the issue would be handled in executive session or open session. Rozman confirmed, in the past, it was done in open session via a handwritten ballot. There was further discussion if the 30 day deadline meant 30 working days, in order to help determine the timeline, related to Town Council meetings, in which the candidate was appointed. Huckstep suggested a special meeting on Thursday the 20th (November). Schmidt said voting with secret ballots was a good way to do it, and if there was a tie, they say a few more words and vote again. He said there was an opportunity for a person to test drive being on the Council. Michel asked if a candidate could lobby Town Council members and if the situation was full-on legislative. It was answered that they could sit down with a candidate from the 14th (after the application deadline of November 13th at 5PM) to the day of the meeting. It was established Council members decide qualifications independently and then they vote as a group.

2) Discussion and Possible Action Regarding Expanding Mt. Express's Service Area to Crested Butte South.

Mountain Express made the decision to provide service to CB South contingent upon the support of the two town councils. It was explained the funds were coming from the Town's transportation fund for this purpose. The Council was queried to determine if anyone had an objection to Mountain Express's expansion into CB South. Schmidt asked if they would travel from CB South up to the mountain without stopping at the Four Way. Michel answered that they would stop at the Four Way. He said the bus service would help to alleviate parking in Town. Michel cited an additional benefit could be the mountain would recognize more skier days. Schmidt asked what the matrix for success was and what promises were for the future. Michel said they were not making any promises. Mountain Express was providing 2/3's of the funding for this service. He said they hoped property owners in CB South would provide more funding going forward, and obviously, the service needed to be used. Dom Eymere, Manager of CB South Property Owners Association, said it was a pilot program to see what actual ridership would be. He said the service would help with traffic congestion issues. Also, it would boost sales tax to the towns with more people going out to eat. In addition, it would help with getting workers up to the mountain. He said they would be looking at it for one year to see what ridership would be. Michel said they were definitely aware it might take a

period of time related to where people choose to live. He said it could make CB South more buyable and part of the economy. Matuszewicz said he was strongly in favor of it.

Schmidt moved and Matuszewicz seconded a motion to support expanding Mt. Express's service area to CB South. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

It was added that Chris (Larsen, Mountain Express Manager) raised the funds to support making the late night bus happen.

3) Resolution No. 17, Series 2014 – Resolutions of the Crested Butte Town Council Approving the Continued Operation of Rubber-Tracked Snow Cat Machines, Restrictions on Operations and the Designated Route.

Belkin confirmed Resolution No. 17 should be set for public hearing on the 17th. In addition, on November 17th, there would be an equal resolution related to the Nordic Center.

Matuszewicz moved and Michel seconded a motion to set Resolution No. 17, Series 2014 for public hearing on November 17, 2014. **Motion passed.**

4) Resolution No. 18, Series 2014 – Resolutions of the Town Council Approving the Amendment to Deed of Easement Agreement, Vacation Agreement and Settlement Agreement Setting the Final Constructed and Surveyed Location of the Lupine Trail through Smith Hill Ranches.

Matuszewicz moved and Schmidt seconded a motion to approve Resolution No. 18, Series 2014, a Resolution of the Town Council Approving the Amendment to Deed of Easement Agreement, Vacation Agreement and Settlement Agreement Setting the Final Constructed and Surveyed Location of the Lupine Trail Through Smith Hill Ranch. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

5) Resolution No. 19, Series 2014 – Resolutions of the Crested Butte Town Council Supporting the Core Values of Our Colorado River Program.

Schmidt moved and Matuszewicz seconded a motion to approve Resolution No. 19, Series 2014. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

LEGAL MATTERS

None

COUNCIL REPORTS AND COMMITTEE UPDATES

Jim Schmidt

- Reminded the Council that at the last meeting he sent out a tentative copy of the Whatever major special event synopsis wrap up. He reminded the Council they

needed to decide on the date and location. He asked that additional feedback be provided within the next week. He proposed the week of December 8 – 12 for the meeting, or he said they could have it the first week of December.

- Belkin added that re-plowing would not be good. He said the meeting could run the full gamut of special events and their different layers.

Aaron Huckstep

- CAST meeting was in Ouray. There was a presentation on the ice park.
- He said it was a good chance to get the pulse of what's happening in other communities. He said many towns have experienced sales tax increases.
- Mentioned RTA board meeting next Friday and Mayor/Manager's here at Noon this week.

OTHER BUSINESS TO COME BEFORE THE COUNCIL

Matuszewicz mentioned he would be gone the second meeting in January. Schmidt said he would miss the first meeting in June.

Schmidt reported that he and Mason went through the community grant requests. He mentioned the spreadsheet that showed what was requested and what the committee recommended they grant. He said there was a major discussion over the funding for the Gothic bus to the Rocky Mountain Biological Laboratory (RMBL). Last year they requested \$4K and were funded with \$2K. This year it was decided not to fund. He said funds were taken out of the transportation fund balance last year. He said with the money Mountain Express was putting towards CB South, it was appropriate to forgo funding, and RMBL could pick up funding for the bus. He was not sure if Mountain Express was charging RMBL the full amount. Rozman elaborated and said part of what Mason was thinking was that with entities requesting additional services, he wanted to see them come in with skin in the game. It was time for RMBL to make the bus service stand independently of other sources. It was mentioned that over 90% of riders were for RMBL programs. Michel added that for the bus to go farther they would have to work with the Forest Service to get a turn around and the road improved to make it viable for a bus. Schmidt said he wondered if the group was okay with not funding the bus. Huckstep said he wanted to see if there's a way to help fund it. He said the Council has expressed concern over congestion in the corridor, and if they could find a way to fund, it made sense. Michel provided background that the kids' summer camp program was a heavy user, and the bus service was an alternative to every parent driving up Gothic Road. He said the bus service was certainly well utilized by the parents. Matuszewicz wondered what would happen if the service was not funded. Huckstep said he didn't know the answer. Huckstep added the bus to CB South doesn't help preserve the natural environment, and with this bus they could reduce cars on the road. Matuszewicz asked if it should be funded more or less. Schmidt said he was happy with \$2K from the transportation fund. Michel told the Council to keep in mind RMBL students used the service helping to spur the local economy. He also said he didn't want to be funding things year in and year out, and then they eventually become a line item. He said there

could be a countywide solution to this question. Matuszewicz said he preferred to defer the decision to allow Mason to be present. Schmidt concurred.

Secondly, Schmidt mentioned Butte Bucks. He wondered if the Town was giving everyone 20% their dinners and if they were really helping local business. He asked if people would be spending anyway. He said the committee recommended funding \$4K this coming year, and he said the question was more for the future before it's too late to say they didn't want to fund it. He said Butte Bucks were used more in Town compared to Mt. Crested Butte. Michel asked if there was peer review literature to determine if they were they successful, or if there were alternatives. He said there must be something to determine viability. Matuszewicz said Butte Bucks were used quite a bit. He said people line up to get them, and the Chamber has kept the program viable. Schmidt countered asking if Town was giving a 20% discount, or was it to stimulate local businesses. Michel felt the program created vitality and enthusiasm. Matuszewicz said tourists have kept the coins, and 10% of them don't get redeemed. Schmidt clarified they were talking about it for a year from now, and the question was if they needed to send a message they were not going to do it next year. Michel asked if the Chamber could give a presentation related to Butte Bucks. Huckstep said on one hand, they were giving lots of different groups money, and he asked if it would be appropriate to apply the requirement across the board. He said the service grant process was designed to make sure they had a return on investment. He asked the Council what they wanted to see out of the Butte Bucks program. He said they should be held to the same standards as other service grant recipients. Schmidt said a lot of things funded were to get people to come in from outside, and Butte Bucks probably were not getting people from Montrose to come here. Huckstep said it was more about demonstrating a partnership. For example, the Town participated because the 4th of July was the biggest event of the entire year. Schmidt said he felt it appropriate after it happens that the Chamber comes in to present. Huckstep reiterated they needed to be held to the same standard.

The Council briefly discussed the letter addressed to the Fire Protection District included in the packets. Yerman provided background that the Fire Protection District was granted a lot in 2004, and the hope was they were to begin construction in 2008. He summarized and said it was a letter of encouragement from the Town encouraging the Fire Protection District to provide funds for construction of housing for their workforce in 2015.

Matuszewicz moved and Schmidt seconded a motion to authorize the mayor to sign the letter of support to the Fire Protection District to make the funds available for building on their lot. A roll call vote was taken with all voting, "Yes." **Motion passed unanimously.**

Huckstep asked the Council if there should be a retreat planned for the Council. No one responded with interest.

Schmidt questioned what was happening with the committee with Mt. Crested Butte to discuss Whatever money. Huckstep said he talked to Mason who was willing to be a part

of it. Huckstep said he was willing to be on the committee. Schmidt agreed the mayor should be a part of it, along with Mason and Crossett. Michel and Matuszewicz agreed.

Rozman asked the Council if next week's work session to finish capital budget was at 5PM or 6PM. She said they were waiting for the election results to see if they would be cutting or adding going forward, but there would be discussion either way. It was decided to start at 5PM.

Schmidt thanked David Owen for his service. He said they would miss him and his passion and emotion at times. He thanked him for not stringing it out. Huckstep said they all agreed.

DISCUSSION OF SCHEDULING FUTURE WORK SESSION TOPIC AND COUNCIL MEETING SCHEDULE

- Monday, November 10, 2014 – 5:00PM Work Session – 2015 Budget Discussion
- Monday, November 17, 2014 – 6:00PM Work Session – 7:00PM Regular Council
- Monday, December 1, 2014 – 6:00PM Work Session – 7:00PM Regular Council
- Monday, December 15, 2014 – 6:00PM Work Session – 7:00PM Regular Council

ADJOURNMENT

Mayor Huckstep adjourned the meeting at 8:15PM.

Aaron J. Huckstep, Mayor

Lynelle Stanford, Town Clerk (SEAL)

2015 Regular Town Council Meeting Schedule

January

5 Town Council 7 p.m.

20 (TUESDAY) Town Council 7 p.m.

*Due to MLK Jr. Day

February

2 Town Council 7 p.m.

17 (TUESDAY) Town Council 7 p.m.

*Due to President's Day

March

2 Town Council 7 p.m.

16 Town Council 7 p.m.

April

6 Town Council 7 p.m.

20 Town Council 7 p.m.

May

4 Town Council 7 p.m.

18 Town Council 7 p.m.

June

1 Town Council 7 p.m.

15 Town Council 7 p.m.

July

6 Town Council 7 p.m.

20 Town Council 7 p.m.

August

4 (TUESDAY) Town Council 7 p.m.

*Due to Colorado Day

17 Town Council 7 p.m.

September

8 (TUESDAY) Town Council 7 p.m.

*Due to Labor Day

21 Town Council 7 p.m.

October

5 Town Council 7 p.m.

19 Town Council 7 p.m.

November

2 Town Council 7 p.m.

16 Town Council 7 p.m.

December

7 Town Council 7 p.m.

21 Town Council 7 p.m.



Staff Report

November 17, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lynelle Stanford, Town Clerk
Subject: **Rubber-Tracked Snow Cat Machine Route**
Date: November 12, 2014

Summary: A limited access snow cat route must be designated within the Town for the use of rubber-tracked snow cat machines on Town public streets. Said route shall be designated by the Town Manager by October 15 of each calendar year. The map, Appendix "A", included in Resolution No. 17, Series 2014 depicts the route and has been designated by the Town Manager.

Background: The Town Council, during the month of October each year, shall be required to, by formal resolution following a public hearing at a regular or special meeting of the Town Council, approve the continued operation of snow machines for rubber-tracked snow cat machines, the designated route, and the restrictions of operations.

Recommendation: Staff recommends Resolution No. 17, Series 2014 be approved.

Suggested Motion: Move to approve Resolution No. 17, Series 2014.

RESOLUTION NO. 17

SERIES 2014

**RESOLUTIONS OF THE CRESTED BUTTE TOWN COUNCIL
APPROVING THE CONTINUED OPERATION OF RUBBER-
TRACKED SNOW CAT MACHINES, RESTRICTIONS ON
OPERATIONS AND THE DESIGNATED ROUTE**

WHEREAS, Section 8-1-30(4) of the Crested Butte Municipal Code (the “**Code**”) allows the Town to grant permission by permit for the use of rubber-tracked snow cat machines;

WHEREAS, the Code requires that the Town Manager annually designate a limited access snow cat route for the use of rubber-tracked snow cat machines on Town streets; and

WHEREAS, the Code requires that the Town Council approve the continued operation of rubber-tracked snow cat machines, the designated route and the restrictions of operation by formal resolutions adopted by the Town Council following a public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

1. The Town Council hereby approves the continued operation of rubber-tracked snow cat machines in accordance with the provisions of Section 8-1-30(4) of the Code.
2. The designated route for the operation of rubber-tracked snow cat machines is as follows:
 - 2.1 Whiterock Avenue between Kebler Pass Road and Sixth Streets,
 - 2.2 Belleview Avenue between Fourth and Fifth Streets,
 - 2.3 Fourth and Fifth Streets between Whiterock Avenue and Belleview Avenue, and
 - 2.4 Second Street north of Whiterock Avenue to 512 Second Street;

all as reflected on the map attached hereto as **Exhibit “A.”**

3. The Town Council hereby finds that that above approvals are in the best interest of the health, safety and welfare of the residents and visitors of Crested Butte.

INTRODUCED ON FIRST READING ON NOVEMBER 3, 2014 AND ADOPTED UPON
SECOND READING ON NOVEMBER 17, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By: _____
Aaron J. Huckstep, Mayor

ATTEST

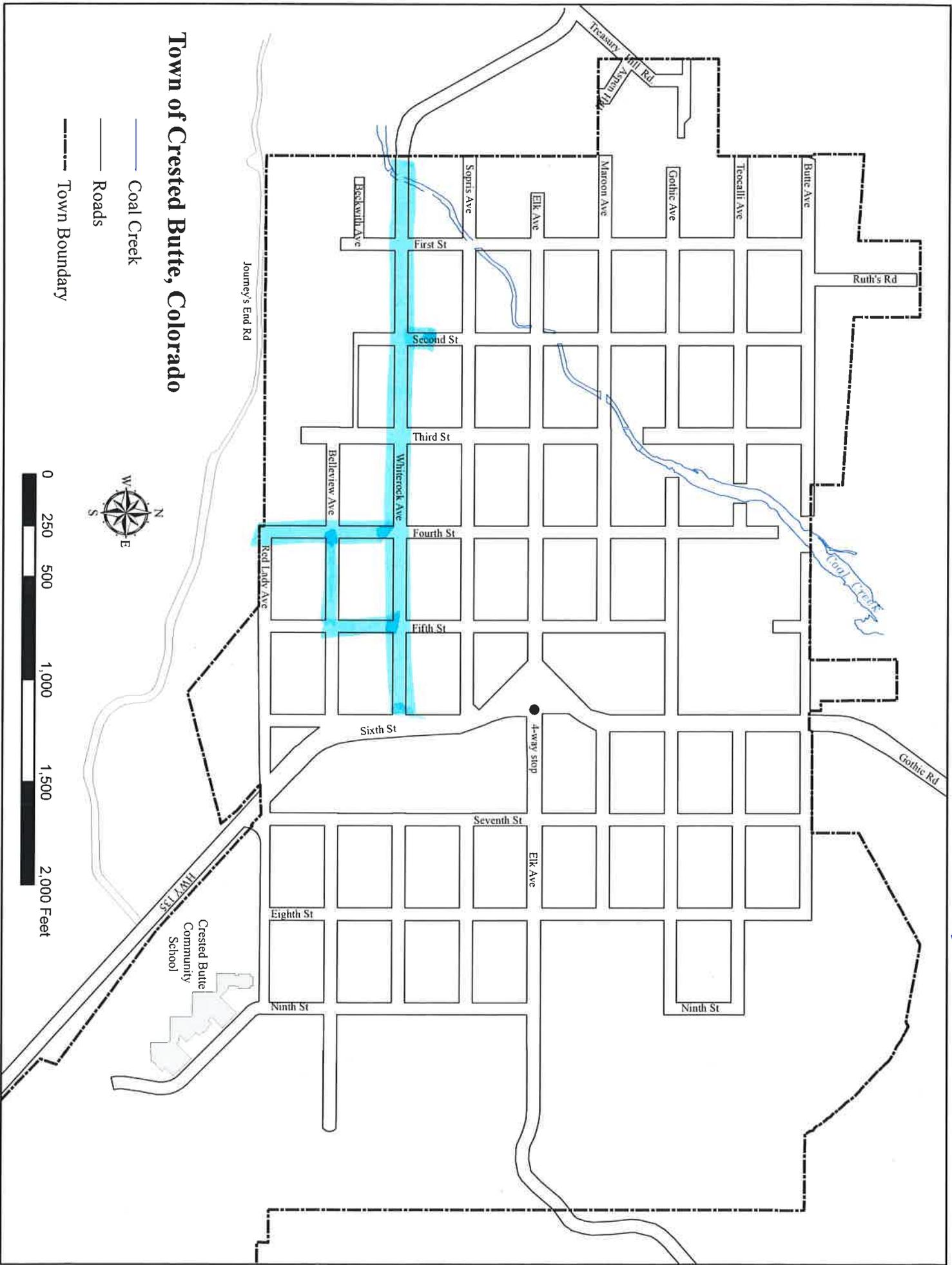
Lynelle Stanford, Town Clerk

(SEAL)

EXHIBIT "A"

Map of Designated Route

PROPOSED "TUCKER" ROUTE 14-15 SEASON



Town of Crested Butte, Colorado

Coal Creek

Roads

Town Boundary





Staff Report

November 17, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lynelle Stanford, Town Clerk
Subject: Nordic Center Snowmobiles/Snow Cats
Date: November 12, 2014

Summary: A limited access snowmobile/snow cat route must be designated within the Town for use by the Nordic Center. Said route shall be designated by the Town Manager by October 15 of each calendar year. The map included in the packet depicts and Resolution No. 20, Series 2014 describes the route that has been designated by the Town Manager.

Background: The Town Council, during the month of October each year, shall be required to, by formal resolution following a public hearing at a regular or special meeting of the Town Council, approve the designated route, restrictions of operations, and the continued operation of Nordic Center snowmobiles and snow cats.

Recommendation: Staff recommends Resolution No. 20, Series 2014 be approved.

Suggested Motion: Move to approve Resolution No. 20, Series 2014.

RESOLUTION NO. 20

SERIES 2014

RESOLUTIONS OF THE CRESTED BUTTE TOWN COUNCIL APPROVING THE DESIGNATED ROUTE, RESTRICTIONS OF OPERATIONS AND THE CONTINUED OPERATION OF NORDIC CENTER SNOWCATS AND SNOWMOBILES

WHEREAS, the Nordic Center uses snow cats as well as snowmobiles for track setting and other purposes; and

WHEREAS, Section 8-1-30(4) of the Crested Butte Municipal Code requires that the Town Manager annually designate a route for Nordic track-setting machines; and

WHEREAS, Section 8-1-30(4) of the Crested Butte Municipal Code requires that the Town Council approve said route, operations of track-setting machinery and restrictions of operations by formal resolution following a public hearing;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

1. The Town Council hereby approves the continued operation of snow cat machines and snowmobiles for use only by the Nordic Center in accordance with the provisions of Section 8-1-30(4) of the Code.
2. That the Nordic Center snowmobile/snow cat route shall be :
 - (a) From the intersection of the alley between Whiterock and Belleview Avenues and Second Street, west along said alley to First Street, north to Whiterock Avenue and then west to Kebler Pass Road; also north on 1st Street to Butte Avenue then west on Butte Avenue to Peanut Lake Road.
 - (b) From the Nordic Center to Belleview Avenue, to the fuel pumps.
 - (c) The Big Mine Park including the access from the Nordic Center to Journey's End Road.
 - (d) Town Ranch and the Crested Butte Community School Site.
 - (e) Magic Meadows, Trapper's Crossing Ski trails easements; the proposed additional year round trail easement Trapper's Crossing Lot 4 and Peanut Mine.
 - (f) The Verzuh Ranch Annexation Open Space.
 - (g) The perimeter trail of the Kapushion Annexation.
 - (h) The perimeter trail on the east end of Town adjacent to Rainbow Park and Blocks 69, 76, 77, 78, 79 and 80.
 - (i) Old Kebler Pass Road to the terminus of Elk Avenue to the west boundary of Town.
 - (j) The route approved hereafter for the Alley Loop Nordic Race.
3. The route shall be limited to use by Nordic track-setting and system maintenance machines.
4. The Town Council hereby finds that the above approvals are in the best interest of the health, safety and welfare of the residents and visitors of Crested Butte.

**INTRODUCED, READ, AND ADOPTED UPON THIS FIRST READING, THIS
17th DAY OF NOVEMBER, 2014.**

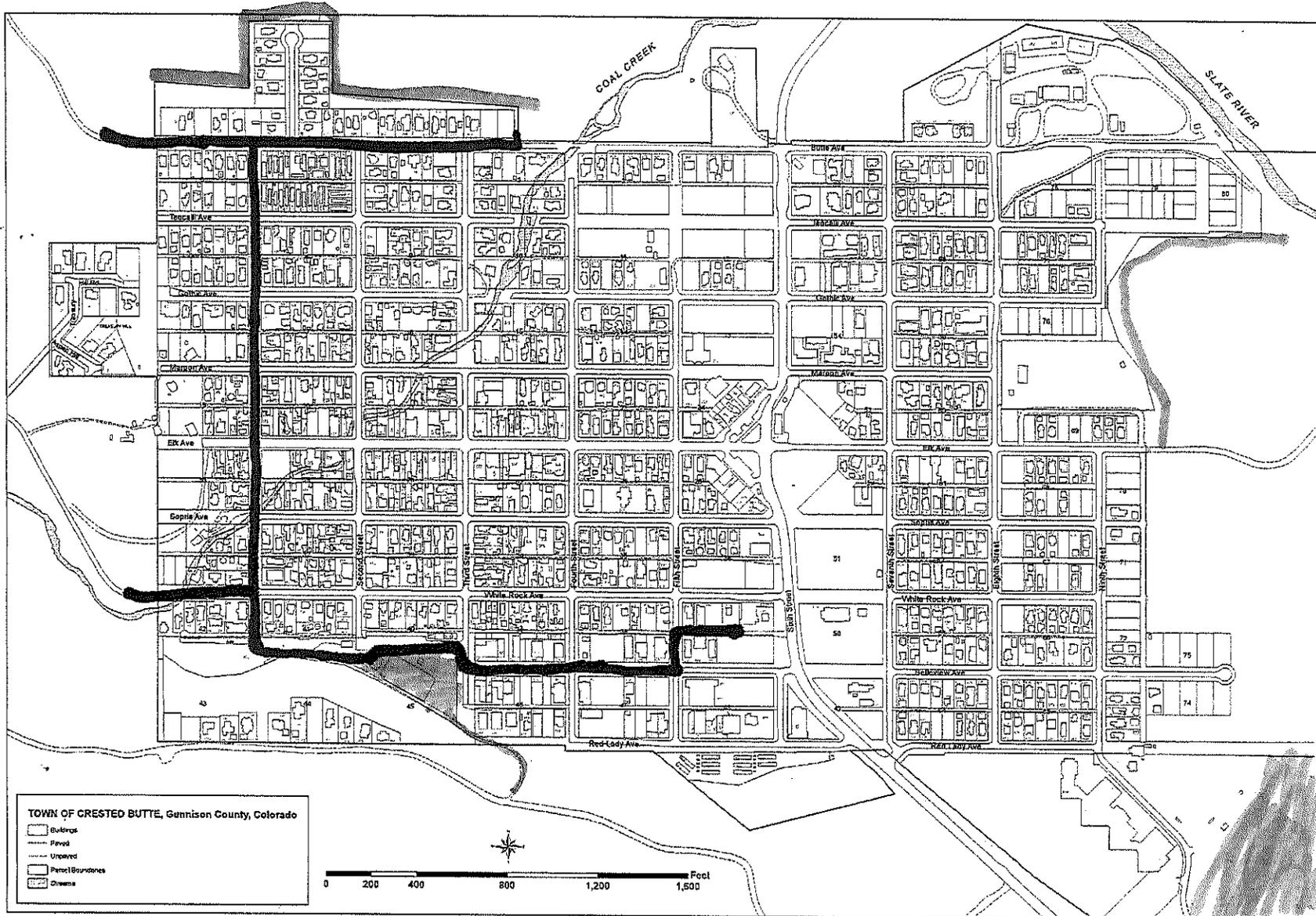
TOWN OF CRESTED BUTTE, COLORADO

By: _____
Aaron J. Huckstep, Mayor

ATTEST

Lynelle Stanford, Town Clerk

(SEAL)





Staff Report

November 17, 2014

To: Mayor and Town Council
From: Todd Crossett, Town Manager
Subject: Report on 2014 Council Priorities

Background

In January 2014, Town Manager Todd Crossett, led the Council through a prioritization process for year 2014. Contemplated in the process were:

- 1) Stated Council Values
- 2) Values as expressed by community members during a community summit led by the Town Manager and Chamber of Commerce Director, Dan Marshall in December 2013.
- 3) A list of highest-scoring priorities and “things that could be improved” from the same community summit.
- 4) A large, wide-ranging number of potential council objectives from a work-session during winter 2012
- 5) Potential objectives as expressed by staff

The Council came up with the following priorities. This reports in on the status of those priorities as of November, 2014.

2014 Council Priorities

- #1 VCUP/Mt. Emmons (7 votes)
- #2 Solution for Parks funding (5 votes)
 - Additionally, advance the Parks Master Plan if possible
- #3 Add or augment locker room facilities at the Big Mine complex (4 votes)
- #4 Transportation plan (3 votes)
 - 3 mile plan (3 votes)
 - Improved snow removal from Elk Avenue Sidewalks (3 votes)
 - Improved way-finding (signage) around town/on trails (3 votes)

Other possible Objectives identified but not reaching priority status:

- Improve holiday lighting (2)
- Assess viability of annexation regulations (2)
- Strategic plan (2)
- Valley wide and upper valley collaboration initiatives (2)
- Development of 3rd St. Park (1)
- Advance Energy Action Plan (1)
- Develop Blocks 79 & 80 (1)
- Develop a business incubator (1)
- Update affordable housing guidelines (1)

Status of Priorities

#1 VCUP/Mt. Emmons

At the time of the prioritization exercise, the following was, or had been, taking place:

- US Energy (USE) had submitted a VCUP (Voluntary Cleanup Program) application to Colorado Dept. of Public Health and Environment (CDPHE) during fall of 2013. It was initially approved by the department. However, based on a request by the Town, HCCA and Red Lady for more extensive review, the State withdrew approval pending further review.
- Prior to USE's submission of the VCUP, the Town and USE had, through offline discussions, attempted to explore options relevant to some sort of deal that would lead to a "permanent solution" to the Mount Emmons issue.
- A need had been identified to restore collaborative working relationships between the Town, HCCA and Red Lady.

Deliverables within this priority included:

- Rekindling an effective working relationships with HCCA and Red Lady
- Jointly exploring the potential for a deal with USE
- Advocating for a more thorough, multi-agency review of any USE VCUP application in order to identify and mitigate potential risks to health, safety and welfare of the Town's watershed, public and economy.

Status:

- The Town, HCCA and Red Lady effectively recommitted to an effective working relationship, which remains today, and collaborated on the joint objectives above.
- A new VCUP application was submitted by USE in the Spring of 2014. The Town and HCCA and Red Lady, separately, engaged council and expertise to assist in evaluating the submitted VCUP. The Town, HCCA and Red Lady with the assistance of Council Barbara Greene was able to cause a multi-agency meeting to be called by the State in Denver during early summer. The Town Manager attended the meeting and was able to voice the questions and concerns

of the parties, including the request for multi-agency review. Later in the summer, USE withdrew its application in response to conditions put on the VCUP by the State.

- In February, 2014, the Town, HCCA and Red Lady met with USE at USE headquarters in WY to explore a potential deal. Collegial discussions ensued with an initial offer made by USE and a response returned by the Town parties. In the end, no agreement could be reached, and USE submitted its amended VCUP application. The door probably remains open to discuss possible solutions, but nothing further is in the works from the community side at this time.

#2 Solution for Parks funding

- Additionally, advance the Parks Master Plan if possible

Status:

Staff and Council held several workshops during winter/spring 2014 examining the park funding issue and exploring a wide range of potential options. This was followed by a month long public outreach process in May run by Jake, Lauren and Todd. At the conclusion of that process, Council voted to place a .5% sales tax on the ballot.

Colorado law prohibits staff from campaigning (or even providing non-biased education) on a ballot issue. No private party or parties emerged to champion the initiative.

At final count, the initiative failed by three votes, 400 – 397. The 2015 capital budget reflects this decision by taking several projects offline and reducing summer park services. Though arrived at by default, this was one of the options (reduce service) that was discussed during the workshop series early in the year.

Advancing the Parks Master plan will need to be largely tabled unless outside monies for both construction and maintenance are secured for specific projects.

#3 Add or augment locker room facilities at the Big Mine complex

The Town was successful in obtaining a GOCO grant to complete a Master Site Plan for the Big Mine complex. Staff issued an RFQ and selected Mundus Bishop as the consultant for the project. Kick-off is Friday the 14th. The best way to address this specific issue is through the master site planning process.

Staff did look into temporary facilities. The cost would be easily in excess of \$30,000 and would need BOZAR approval and would be subject to a number of site constraints. Given funding constraints relevant to the park funding question, this temporary solution has not risen as a priority.

There is potential to use WUSA monies toward a Big Mine project.

#4 Transportation plan

Status:

Staff issued an RFQ and selected Kimley Horn as the consultant on the project. Kimley Horn conducted traffic counts during summer and early fall and is providing technical analysis and

expertise. Staff is running the process and writing the majority of the actual plan. Several public meetings have been held over the past six months, and the project is on track to wrap up in Spring of 2015.

Improved way-finding (signage) around town/on trails

Status:

Staff is working in collaboration with CBMBA and CB Nordic to place six kiosks in Town over the next three years. The kiosks have been approved by BOZAR. The 2015 budget includes \$5,000 for two kiosks in 2015. The five-year plan includes \$5,000 per year for years 2016 and 2017 to place two additional kiosks per year for a total of six. Locations include: Big Mine, Town Ranch, East Elk Ave., the Rec Path, the Chamber, and Peanut Lake.

3 mile plan

Status:

The three mile plan was not undertaken or accomplished during 2014. However, staff began laying groundwork in January 2014 and throughout the year with the County Community Development Department by initiating a dialogue on the topic and by building the foundation of a new collaborative relationship. Depending on Town Planner workload, this is probably a medium term project that may be accomplishable within the next two years.

Improved snow removal from Elk Avenue Sidewalks

Status:

Enhanced snow removal has not been included in the 2014 or 2015 budgets due to park funding constraints – nor has it been cut, despite same restraints. The Town offered Elk Avenue businesses the opportunity to install sidewalk heating adjacent to their businesses during the Town's Elk Avenue sidewalk replacement project of May, 2014. While not overwhelming, some businesses did opt in.

Various Other Projects Not Listed Above but Nonetheless Pursued in Some Fashion

Valley-wide collaboration: Community Builders/Gunnison Valley Economic Prosperity Planning. Leveraged an opportunity that surfaced as a result of a Sonoran Institute grant in late January.

Block 79/80 – planning infrastructure funding for potential 2015 construction

Advance Energy Action Plan. Solar Array installed at Public Works

Tennis Court Reconstruction (GOCO grant obtained in late June)

Whatever USA

Developed framework for major special events

Developed an upgraded safety plan for Big Air on Elk

Deli Trail upgrade

Roofing Town Hall

Composting project

Processing annexation application NE of Town

Elk Sidewalk Project

Broadband. Participating in Region 10 Broadband Planning project funded by DOLA

McCormick Ditch project

Ongoing work on Baxter Gulch Trail

Affordable housing guidelines – staff has begun digging into affordable housing guidelines as it has had to problem solve a number of affordable housing issues throughout the year.

Supported hockey and soccer programs in moving from Town recreation programs to independent non-profit run programs supported by the Town but not run by the Town.



Staff Report

November 13, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director
Subject: **Resolution 21, Series 2014 – Fee Schedule**

SUMMARY:

Resolution No. 21, Series 2014 is the resolution to adopt the 2015 fee schedule. There is only one change made to the schedule from what was discussed during our budget work sessions. The price of water meters has increased by 3.5% per the quote from our meter vendor. We have also added language to the Right Of Way Use Permit indicating the fee is the minimum annual fee that would be charged. The fee schedule includes fees that are required to be adopted by ordinance and the fee adoption resolution does not affect these fees, they are merely included for the convenience of having all fees listed on one document. The 2015 budget reflects the fees as listed in the schedule.

RECOMMENDATION:

Staff recommends approval of Resolution No. 21 for the adoption of fees for 2015.

MOTION:

I move to approve Resolution No. 21, Series 2014.

RESOLUTION NO. 21

SERIES 2014

**A RESOLUTION ADOPTING CERTAIN FEES AND
CHARGES FOR THE FISCAL YEAR 2015**

WHEREAS, the Town of Crested Butte, Colorado (the "**Town**") is a home rule municipality duly and regularly organized and now validly existing as a body corporate and politic under and by virtue of the constitution and laws of the State of Colorado; and

WHEREAS, the Town has determined that costs associated with the Town's providing certain services should be defrayed by specific fees; and

WHEREAS, the Town imposes certain rates, charges or fees for services performed or materials provided by the Town; and

WHEREAS, the Town Council has established a "Fee Schedule" containing a listing of certain fees and charges to be reviewed annually; and

WHEREAS, certain Town rates, charges and fees are required to be set by ordinance and as to such rates, charges and fees the Fee Schedule shall have no application, even though those fees are set forth in the Fee Schedule for informational purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO THAT:

1. There are hereby established, effective January 1, 2015, certain rates, fees or charges of the Town, as set forth in Exhibit "A" attached hereto.

INTRODUCED, READ AND ADOPTED UPON THIS FIRST READING THIS 17th DAY OF NOVEMBER, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By: _____
Aaron J. Huckstep, Mayor

ATTEST:

(SEAL)

Lynelle Stanford, Town Clerk

2015 Fee Schedule

Administration and Misc.		
Record Request Fees:		
Audio Tapes, CD or DVD	\$15.00	
Agendas	No charge for copies of current agendas	
Bid Documents	Fee based on reproduction and actual cost	
Copies:	No fee for single page	This is the average cost of a copy taking into account the cost of paper, machine time, supplies and personnel time, necessary research time not to exceed 15 minutes.
	\$.25 each additional page	
	\$1.50 each color page	
Certified Copies	\$1.25 per page	
	\$2.25 for color copies	
Computer Generated Reports:		
Printed	\$1.00 per page	
Provided on CD	\$25.00	
E-mailed	\$.25 per page	
Requiring Special Programming	\$75.00 per hour	
Faxes (local or long distance)	\$.50 per page excluding cover sheet	20 page maximum
Mailing Fees	actual cost of mailing	
Maps:		
Standard Map fees:		
Zoning Map	\$20.00	
Parcel Map	\$15.00	
Open Space map	\$25.00	
A -size map (8.5" x 11")	\$8.00	
B-size map (11"x17")	\$10.00	
C-size map (17"x22")	\$15.00	
D-size map (24"x36")	\$20.00	
E-size (36"x48")	\$25.00	
Custom	\$50.00 per hour personnel; with a minimum 1 hour charge plus standard map fee	
Custom, non-profit	\$40.00 per hour	
Photos	\$5.00 plus cost of reproduction	
Research and Retrieval Fees	\$ 25.00 per hour for requests requiring more than 15 minutes; \$130 per hour Town Attorney Research fees	
Recording Fee	\$11.00 for 1st page and \$5.00 for each page after	
Cemetery Fees:		
Large Cemetery Plot (22' X 11')	\$1,000	
Small Cemetery Plot (5.5' X 11')	\$300	
Casket Burial (Weekdays)	\$400	
Casket Burial (Winter Weekdays)	\$600	
Casket Burial (Weekends, Holidays, Emergencies)	\$550	
Casket Burial (Winter Weekends, Holidays, Emergencies)	\$750	
Cremain Burial (Weekdays)	\$200	
Cremain Burial (Winter Weekdays)	\$400	
Cremain Burial (Weekends, Holidays, Emergencies)	\$350	
Cremain Burial (Winter Weekends, Holidays, Emergencies)	\$450	
Grave Disinterment	\$600	
Misc Fees:		
Returned Check	\$15.00	
Lien	\$75 late fee	

Business Fees:		
Business License	\$25.00 per year	
Occupation Tax	\$75.00 per year	
Pillow Tax	\$10.00 per pillow	
Business License Renewal-Late Fees:		
Renewals received after January 31st	\$25.00	In addition to the regular license fee
Renewals received after March 31st	\$50.00	In addition to the regular license fee
Renewals received after June 30th	\$75.00	In addition to the regular license fee
Renewals received after September 30th	\$100.00	In addition to the regular license fee
Sales Tax License	No charge	
Transfer of Business License	\$15.00	
Business License Relocation	\$5.00	
Duplicate Business License	\$5.00	
Cart Vending License	\$25.00	
Farmers Market Application	\$25.00	
Street performers permit	\$25.00	
Sidewalk Seating Revocable License	\$3.00/Square Foot	
Late Night Food Truck License:		
Application Fee	\$10.00	
License	\$400.00	
Marijuana Establishment License:		
Transfer of permit to business entity	\$1,000.00	
Changes in members	\$200/member	
New Application	\$1,500 per license	
Renewal	\$500, 1 license/ \$750, dual license	
Modification of Premise	\$50.00	
Dogs:		
License, spayed or neutered	\$7.00 per year	
License, not spayed or neutered	\$15.00 per year	
Duplicate License	\$3.00	
Dog Care/Maintenance	\$10.00 per day	
Dog Redemption	\$7.50	
Publications:		
Crested Butte Area Plan	\$57.00	
CB/Gunnison Housing Needs Assessment	\$10.00	
Building and Zoning Section of Town Code	\$42.00	
Community Profile	\$10.00	
Design Review Guidelines	\$20.00	
Eccher Ranch Wetland Study	\$10.00	
Flood Plain Studies	\$25.00	
Land Use Plan	\$50.00	
Slate River Hydrology Study	\$10.00	
Town Code	\$80.00	
Town Code on CD	\$25.00	
Wetlands of the CB Vicinity	\$10.00	
Town Code Updates	Actual Cost	

Special Event Fees:		
Application Fee	\$25.00	
Late Application Fee	\$100.00	
Minimal Impact Event Permit Fee	\$0.00	
Moderate Impact Event Permit Fee	\$50.00	For recurring moderate impact events that take place 5 or more times in one calendar year: 50% reduction in permit fees
Major Impact Event Permit Fee	\$200.00	For recurring major impact events that take place 5 or more times in one calendar year: 25% reduction in permit fees
Minimal Impact Event Clean-up Deposit	\$0.00	
Moderate Impact Event Clean-up Deposit	\$50.00	
Major Impact Event Clean-up Deposit	\$200.00	
For Special Events at the Big Mine Ice Arena and Town Ranch Event Area, special Facility Use Fees will be applied in place of Special Event Permit Fees		
Liquor License Fees:		
Liquor Tasting Permit	\$50.00 per year	
Special Event Local Liquor License	\$25.00 per day	
Special Event State Liquor License	No Charge	
Art Gallery Liquor Application	\$5.00 per year	
All other liquor application and license fees	Maximum allowed by the State (see attached fee schedule)	
Building & Planning		
Design Review and Publication		
	\$60.00	Insubstantial Design Review and Publication
	\$470.00	Publication of picture
	\$320.00	No Picture Publication
	\$500.00	additional for Special Review Classification
Additional DRC Meeting	\$60.00	per meeting for each additional meeting needed beyond the first 2
P.U.D. Application	\$250.00	Plus \$300 for each full meeting of the Board
Use Tax Deposit		Not less than 4% of 45% of total permit value
Performance Deposit	0.50%	Total Structure Value: building valuation multiplied by .50%
Fee for Non-Compliance	\$250.00	Per infraction
Building Permit		Total Structure Value*
	\$28.42	\$1.00 - \$500.00
	\$28.42 plus \$3.68 per \$100 of TSV or fraction thereof above \$501	\$501.00 - \$2,000.00
	\$83.74 + \$16.95 per \$1,000 of TSV or fraction thereof above \$2,001	\$2,001.00 - \$25,000.00
	\$473.79 + \$12.18 per \$1,000 of TSV or fraction thereof above \$25,001	\$25,001.00 - \$50,000.00
	\$778.58 + \$8.47 per \$1,000 of TSV or fraction thereof above \$50,001	\$50,001.00 - \$100,000.00
	\$1,202.07 + \$6.77 per \$1,000 of TSV or fraction thereof above \$100,001	\$100,001.00 - \$500,000.00
	\$3,911.05 + \$5.74 per \$1,000 of TSV or fraction thereof above \$500,001	\$500,001.00 - \$1,000,000.00
	\$6,781.04 + \$4.41 per \$1,000 of TSV or fraction thereof above \$1,000,001	\$1,000,001.00 and up
*The total Structure Value or building valuation for all permit fees shall be based on the building valuation data table of the most current issue of "Building Safety Journal" published by the International Code Council, using a regional modifier of 1.54, or other evidence of value, whichever is greater, as determined by the Building Official. Active solar installations-maximum of \$500 residential, \$1,000 commercial.		
Work without Permit	\$100 up to \$1,000 per day	Plus Applicable Permit Fee
Construction Documents Examination	60%	of Permit Fee - Commercial
	30%	of Permit Fee - Residential
Special Review and Inspections	Actual	Outside Consultants
	\$65.00/hr	Other
Request for FAR Calculation	\$25.00	FAR on file
	\$50.00	FAR from existing plans
	\$125.00	FAR calculated from field measurements
Vested Property Right	\$75.00	
Application for amendment to Zoning	\$250.00	

Building & Planning (continued)		
Right-of-Way Use Permit	\$20/ 25 feet of right of way	Minimum annual fee for use of right-of-way during construction
Sign Permit	\$20.00	Plus \$2/Sq Ft over 10 Sq. Ft.
Sign without Permit	\$50.00	Plus Permit Fee
Payment in Lieu of Parking	\$13,000	Per parking space
Condominium Declaration Docs + Plat Review	\$250.00	
Resident Occupied Affordable Housing		
payment assessed on newly constructed non-residential floor area in-lieu of providing ROAH units: (7/1/14 - 6/30/15)	\$23.13	per sq. ft .
assessed on newly constructed lodging units or short-term residential accomodation units in -lieu of providing ROAH units (7/1/14 - 6/30/15)	\$2,747.06	per lodging unit
New Residential floor area in-lieu of providing a fraction of a ROAH unit when total size of the residential unit is within the following range:		
Unit Size Range (sq. ft.)	Annual Payment in-lieu("PIL") per Sq. Ft.	
1 -499	\$1.34	per sq. ft .
500 - 999	\$1.90	per sq. ft .
1,000 - 1,499	\$2.05	per sq. ft .
1,500 - 1,999	\$2.30	per sq. ft .
2,000 - 2,499	\$2.62	per sq. ft .
2,500 - 2,999	\$3.00	per sq. ft .
3,000 - 3,499	\$3.46	per sq. ft .
3,500 - 3,999	\$3.99	per sq. ft .
4,000 - 4,499	\$4.62	per sq. ft .
4,500 or more	\$5.25	per sq. ft .
Carbon Mitigation Fee	\$2.35	Per lbs. of CO2 emission per dept. calculation
Solid Fuel Burning Device application	\$100.00	
Solid Fuel Burning Device replacement	\$25.00	

Building & Planning (continued)		
Mechanical Permit	\$28.43	
Supplemental Permit	\$8.77	
Furnaces up to 100,000 BTU/hr	\$17.91	Installation or Relocation
Furnaces over 100,000 BTU/hr	\$22.02	Installation or Relocation
Floor Furnace & Vent	\$17.91	Installation or Relocation
Suspended/Recessed/Wall-mount Furnace	\$17.91	Installation or Relocation
Installed Appliance Vents	\$8.77	Installation or Relocation
Repairs/Alterations of Appliances	\$16.58	
Boiler/Compressor/Absorb. System	\$17.79	3 horsepower or 100,000 BTU/hr
	\$32.85	up to 15 hp or 100,000 to 500,000 BTU/hr
	\$45.07	up to 30 hp or 500,000 to 1,000,000 BTU/hr
	\$67.09	up to 50 hp or 1,000,000 to 1,750,000 BTU/hr
	\$112.10	over 50 hp or 1,750,000 BTU/hr
Air Handler	\$12.89	up to 10 cfm or 4,719 L/s
	\$21.90	over 10 cfm or 4,719 L/s
Evaporative Coolers	\$12.89	non-portable type
Single-Duct Vent Fan	\$8.77	
Ventilation System	\$12.89	
Mechanical Exhaust Hood	\$12.89	
Domestic Incinerator	\$22.02	
Comm./Industrial Incinerator	\$17.54	
Misc. Mechanical Equipment	\$12.89	
Inspection after Business Hours	\$59.89/hour	Minimum 2 hour charge
Reinspection Fee	\$59.89	Per Inspection
Plan Review/Misc. Inspection	\$59.89	Per hour or inspection
Annexation petition processing fee		With the submission requirements for formal annexation petition or petition for annexation election: applicant delivers to the Town an executed annexation cost and expense reimbursement agreement obligating the applicant to reimburse the Town for all costs and expenses whatsoever incurred by the Town in connection with the annexation.
Concept Annexation Request processing fee	\$500.00	Per request
Subdivision Application Review Fees:		
Minor Subdivision	\$200.00	
Major Subdivision Review:		With the submittals for subdivision sketch plan: applicant delivers to the Town an executed annexation cost and expense reimbursement agreement obligating the applicant to reimburse the Town for all costs and expenses whatsoever incurred by the Town in connection with the subdivision
Site specific development		
Plan application	\$75.00	
Plat Approval	\$150.00	

Building & Planning (continued)		
Capital Expansion Recovery System Fees for land that paid RETT		
Parks & Rec. Improvements SFR	\$2,510.20	
Parks & Rec. Improvements MFR	\$2,382.95	
Parks & Rec. Commercial Res. Unit	\$2,070.62	
Fire SFR	\$388.79	
Fire MFR	\$388.79	
Fire ea Sq. ft. business/commercial/tourist	\$0.00138	
Capital Expansion Recovery System Fees for land that did not pay RETT		
Parks & Rec. Improvements SFR	\$2,540.41	
Parks & Rec. Improvements MFR	\$2,411.63	
Parks & Rec. Commercial Res. Unit	\$2,095.55	
Fire SFR	\$388.79	
Fire MFR	\$388.79	
Fire ea. Sq. ft. business/commercial/tourist	\$0.138	
Snow Plow equipment		per sq ft of R.O.W. (right of way)
If RETT has been paid on developed land		
Single family areas	\$0.1287	
R2 zoned areas	\$0.1122	
Multi-family zoned areas	\$0.0256	
Business/Commercial Tourist areas	\$0.0468	
If RETT has not been paid on developed land		
Single family areas	\$0.1370	
R2 zoned areas	\$0.1254	
Multi-family zoned areas	\$0.0654	
Business/Commercial Tourist areas	\$0.0491	
Calculation of Affordable Housing maximum sales price	\$50.00	Administrative fee to calculate the maximum sales price of an affordable housing unit when new receipts are provided to the Town after issuance of a certificate of occupancy or when new receipts are provided after an improvement is made.
Parks and Recreation:		
Adult Activities		Fees are established yearly using the following general policy: Fees are to cover the direct activity program costs.
Youth Activities		Fees are established yearly using the following general policy: Fees are to cover the direct activity program costs.
Early Registration Discount	\$20.00	
Cancellation/Transfer Fee	\$10.00	Subject to the Parks & Recreation Program Fee Schedule found online at Townofcrestedbutte.com

Parks and Recreation (cont):		
Facility Rental Rates: All Fields, Facilities, Buildings, Pavilions and Other Recreational Amenities without private leases		
Big Mine Ice Arena Winter Ice Slots	\$70/time slot	Ice slots on Big Mine Ice Arena
Town Ranch Event Area and Big Mine Ice Arena for Summer Events	\$300/day or \$750/three day rental for set up and take down of large tented events	Rules, ammenities and more information online.
Big Mine Ice Arena for Summer Events with greater than 299 people	\$500/day or \$1200/three day rental for set up and take down of large tented events	Rules, ammenities and more information online.
Rainbow Park Pavilion and Yelenick Pavilion	\$15.00/hr	Any organization, group, individual who desires to use the facility
All Other Facilities	\$10.00/hour	Any organization, group, individual who desires to use the facility
	\$25.00	Surcharge per 100 people per day for events with 100 people or more, except Town Ranch Event Area & Big Mine Ice Arena
	\$1.00/hour credit	For programs with a quarterly or yearly contract with the Town, except for Town Ranch Event Area & Big Mine Ice Arena
All Facilities	No Charge	Crested Butte Community School programs but deposits required
Cancellation Policy: All Other Facilities		30 days prior to reservation: A full refund will be issued for both the deposit amount and the facility rental fee. 7 – 30 days prior to reservation: Depending on demand for the rented space, the facility rental fee may or may not be refunded for the full amount. This will be dealt with on a case by case basis. Deposit will be refunded. Less than 7 days prior to reservation: Facility rental fee will not be refunded. Deposit will be refunded. Post Reservation: If the facility is reserved and not used, no refund for the facility rental fee will be issued. Deposit will be refunded.
Cancellation Policy: Town Ranch Event Area and Big Mine Ice Arena for Summer Events		90 days prior to reservation: A refund will be issued for the deposit and half of the facility rental amounts. Less than 90 days prior to reservation: Facility rental fee will not be refunded. Deposit will be refunded. Post Reservation: If the facility is reserved and not used, no refund for the facility rental fee will be issued. Deposit will be refunded.
Facility Deposit Rates: All Fields, Facilities, Buildings, Pavilions and Other Recreational Amenities without private leases, except Big Mine Ice Rink		
Minute Impact Event	\$0.00	For events with less than 100 participants that require No Town Services and will not include food and/or beverages
Minimal Impact Event	\$50.00	*Events with less than 100 participants that require NO Town Services and will include food and/or beverages with a total rental time of less than four (4) hours
		*Events with less than 100 participants that require minimal Parks & Recreation services or have minimal impact with a total rental time of less than four (4) hours
Moderate Impact Event and All Big Mine Ice Arena Winter Rentals	\$100.00	*Events with less than 100 participants that require moderate Parks & Recreation services or will have moderate impact
		*Events with less than 100 participants and a total rental time of four (4) hours or more
Major Impact Event	\$200.00	*Events with 100 participants or more that require significant Parks & Recreation services
		*All events with 200 participants or more
Town Ranch Event Area and Big Mine Ice Arena for Summer Events	\$150/single day or \$375/three day rental	Rules, ammenities and more information online.
Big Mine Ice Arena for Summer Events with greater than 299 people	\$250/single day or \$600/three day rental	Rules, ammenities and more information online.
Depot Facility Rental and Deposit Rates		
Depot Rental Rates	\$20/hour	Maximum of 49 people in winter and 100 people in summer
Depot Rental - Large Event	\$400 flat fee	Event having 60 or more people, alcohol, dancing, food, small pop-up tents, weddings/receptions or a 3 day event
Depot Deposit	\$200 Regular/\$250 Large Event	

Police Department:		
Fingerprints	\$5.00	for Residents
	\$10.00	Non-residents
Transcripts	\$2.25	per page
Video Tape	\$20.00	each
VIN Inspections	\$5.00	for Residents
	\$10.00	for non-Residents
Vehicle Impoundment	\$50.00	Plus towing charges
Hearing re:vehicle impoundment	\$50 admin	cost plus bond
Scofflaw list and civil penalty	\$50.00	
Review of private event noise control measures	\$250.00	Maximum fee
Review of noise supression plan	\$250.00	Maximum fee
Public Works:		
Construction Standards	\$25.00	
Right-of-Way Dig Permit - Minor	\$35.00	Plus minimum \$500.00 deposit
Right-of-Way Dig Permit - Major	\$70.00	Plus minimum \$500.00 deposit
Snow Storage Permit (commercial)	\$250.00	Plus \$250.00 deposit
Snow Storage Permit (non-commercial)	\$10.00	Per regular dump truck load (non-commercial hauler)
Snow Cat Permit	\$100.00	Plus \$500.00 deposit
Equipment	Weekly	Monthly
Labor Charges	\$35.00	per hour (Overtime rate = 1.5 x hours)
Sewer and Water		
Watershed Permit-minor impact	\$100.00	
Pretreatment Application Fee	\$35.00	
Compulsory Refuse Collection Fee	based on contract	
Base Rates:		
Water	\$27.00	Per EQR- 1st 8000 gallons per EQR base rate
	Tier #	Rate Per 1,000 Gallons over base
	1	\$3.00
	2	\$3.25
	3	\$3.50
	4	\$3.75
	5	\$4.25
	6	\$5.00
		8,000 to 13,000
		13,001 to 18,000
		18,001 to 23,000
		23,001 to 28,000
		28,001 to 33,000
		33,001 and above
Sewer	\$33.00	Per EQR
Sewer Pretreatment	\$10.55	Per EQR
Availability of service	\$16.00	
The above rates are based on 1 EQR. An EQR (Equivalent Residential Usage) is the amount of water and sewer used by a standard residential unit of 1875 square feet. The water/sewer director calculates the number of EQR's associated with a project.		

Sewer and Water (cont.):		
Water Meter Prices	\$260.59	5/8 inch meter
	\$294.58	3/4 inch meter
	\$385.22	1 inch meter (model 55)
	\$424.88	1 inch meter (model 70)
	\$702.46	1 1/2 inch meter
Water Meter Adapter Prices	\$9.85	small
	\$12.74	large
Tap Fees	\$8,000.00	water per EQR
	\$9,500.00	sewer per EQR
Water Shut Off Fee	\$50.00	
Water Reconnect Fee	\$25.00	
Fire Hydrant Meter	\$35.00	\$80.00
Hydrant Connection Fee	\$25.00	plus \$1,000 deposit (meter price) for commercial use
Hydrant Water Fee	\$8.45	per 1,000 gallons
BF Preventer	\$18.00	\$50.00
FH Valve	\$13.00	\$30.00
Nozzle	\$11.00	\$27.00
Jack Stand	\$5.00	\$12.00
Hose	\$5.00	\$12.00
Compost	\$20.00/yard	
Septic Tank Sludge, sanitary tanks	\$30/load + \$.20/gallon	
RV Septic Tank Dump	\$10.00	
RV Water Tank Fill	\$5.00	

Liquor License

Fees Schedule
Effective July 2, 2010

State Administrative and Legal Fees

-Town Fee is Non-Refundable after Public Hearing has been posted.

-Subpoena Testimony - \$200.00 for first 4 hours of appearance or on-call or travel time to court and mileage, meals, and lodging at state employee per-diem rates. Actual hourly rate for all hours in excess of four (4).

-Copy Cost: .25cents per page.

<u>License Type and Fees</u>	<u>Located in</u>	<u>Local Fee</u>	<u>State Fee</u>
Application Fee for new license	City or County	\$1000.00	\$1025.00
Application Fee for New License With Concurrent review	City or County	\$1000.00	\$1125.00
Application fee Transfer of Ownership	City or County	\$750.00	\$1025.00
Art License	City or County	\$41.25	\$308.75
Beer & Wine License	City	\$48.75	\$351.25
Beer & Wine License	County	\$63.75	\$436.25
Brew-Pub License	City or County	\$75.00	\$750.00
Club License	City or County	\$41.25	\$308.75
Hotel & Restaurant License	City or County	\$75.00	\$500.00
Hotel & Restaurant License with Optional premises	City or County	\$75.00	\$500.00
Liquor Licensed Drug Store	City	\$22.50	\$227.50
Liquor Licensed Drug Store	County	\$37.50	\$312.50
Optional Premises License	City or County	\$75.00	\$500.00
Racetrack License	City or County	\$75.00	\$500.00
Resort Complex License	City or County	\$75.00	\$500.00
Retail Gaming Tavern License	City or County	\$75.00	\$500.00
Retail Liquor Store License	City	\$22.50	\$227.50
Retail Liquor Store License	County	\$37.50	\$312.50
Tavern License	City or County	\$75.00	\$500.00
Vintner's Restaurant	City or County	\$75.00	\$750.00

<u>Related Fees and Permits</u>	<u>Located In</u>	<u>Local Fee</u>	<u>State Fee</u>
Annual Renewal Application Fee	City or County	\$100.00	\$0.00
Addition of related facility Permits To existing Resort Complex License (each)	City or County	\$100.00	\$75.00
Art Gallery Application	City or County	\$5.00	\$0.00
Art Gallery Permit	City or County	\$3.75	\$71.25
Art Gallery Renewal Application Fee	City or County	\$100.00	\$0.00
Bed & Breakfast Permits	City or County	\$25.00	\$50.00
Branch Warehouse or Warehouse Storage Permit	City or County	\$0.00	\$100.00
Change of Location	City or County	\$750.00	\$150.00
Change of Trade name/ Corporate name	City or County	\$0.00	\$50.00



Staff Report

November 12, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director
Subject: **Resolution No. 22, Adopting Mill Levy for 2015 Budget**

SUMMARY:

The Town has two distinct mill levies, one for the General Fund and one for the Street Fund.

- *General Fund:* The General Fund mill levy must follow TABOR rules and the calculation for 2015 using a calculated local growth rate plus Denver/Boulder/Greeley CPI per TABOR requirements, sets the mill levy to a net of 2.862 mills. This is a 0.115 net mill increase from 2014 due to the TABOR growth rate calculations. The maximum mill levy for the General Fund is 7.30 mills. In order to preserve this mill level, the Town annually issues a temporary tax credit allowed under TABOR to get the net mill levy. For 2015 budget, the mill credit is 4.438.
- *Street Fund:* The Street Fund mill levy is exempt from TABOR requirements by virtue of the ballot language with which it was voted upon. The maximum mill levy for the Street Fund is 16.00 mills. The mill levy for the 2015 budget is set at 8.500 which is an increase of 0.441 mills from 2014. The majority of this increase (0.395) is requested to begin a reserve designated for new transportation projects coming out of the Transportation Plan currently in progress. This additional 0.441 mills is \$3.51 per \$100,000 of residential market valuation and \$12.79 per \$100,000 of commercial market valuation. The increased revenue to the Street Fund in 2015 for transportation projects is approximately \$30,000.

RECOMMENDATION: Staff recommends setting Resolution No. 22 for public hearing.

MOTION: I move to set Resolution No. 22, Series 2014 for public hearing at the December 1st Council meeting.

**RESOLUTION NO. 22
SERIES 2014**

**A RESOLUTION TO ADOPT THE MILL LEVY FOR THE TOWN OF CRESTED BUTTE,
COLORADO FOR THE FISCAL YEAR 2015, BEGINNING THE FIRST DAY OF JANUARY 2015
AND ENDING THE LAST DAY OF DECEMBER 2015.**

WHEREAS, the mill levy for the Town is presently 7.30 for General operating purposes and 8.059 for Street and Alley on an assessed valuation of \$79,564,700; and

WHEREAS, the assessed valuation of taxable property for the year 2014 in the Town of Crested Butte, as returned by the County Assessor of Gunnison County, Colorado is \$79,288,090; and

WHEREAS, the Town Council has determined that it is in the public interest to maintain the mill levy for the upcoming fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF
CRESTED BUTTE, COLORADO:**

Section 1. That for the purpose of defraying expenses of the "General Fund", the Town Council has determined that the proper mill levy shall be 7.300 mills with a Temporary Tax Credit of 4.438 mills for a net mill levy of 2.862 mills; and during the fiscal year beginning January 1, 2015 and ending December 31, 2015, there is hereby levied a net tax of 2.862 mills upon each dollar of total assessed valuation of all taxable property within the Town of Crested Butte, Colorado.

Section 2. That for the purpose of maintaining a "Street and Alley Fund" pursuant to Ordinance No. 3, Series 1987, Town of Crested Butte, Colorado, the Town Council has determined that the proper mill levy shall be 8.500 mills; and during the fiscal year beginning January 1, 2015 and ending December 31, 2015, there is hereby levied a tax of 8.500 mills upon each dollar of total assessed valuation of all taxable property within the Town of Crested Butte, Colorado.

**INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS SEVENTEENTH
DAY OF NOVEMBER, 2014.**

**ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING
THIS _____ DAY OF DECEMBER, 2014.**

TOWN OF CRESTED BUTTE, COLORADO

(SEAL)

By _____
Aaron J. Huckstep, Mayor

ATTEST:

Lynelle Stanford, Town Clerk



Staff Report

November 13, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director
Subject: Resolution No. 23 Adopting the 2015 Budget

SUMMARY:

Resolution No. 23, Series 2014 adopts the 2015 budget. Council has held several work sessions over the past couple of months dealing with the proposed 2015 budget for the various funds of the Town. The budget attached to Resolution No. 23, is the product of those work sessions.

Changes made since our last work session are:

General Fund:

- \$200,000 Contribution to Affordable Housing Fund (General Gov't dept.) This replaces the \$200,000 which had been requested from the Housing Foundation, but has subsequently been withdrawn due to constraints on the Housing Foundation from the Anthracite Place rental unit project. This \$200,000 contribution is an additional draw down on the General Fund reserve
- Increase in Victims Advocacy Program from \$5,000 to \$6,500 (Marshals dept.— program run by Gunnison)
- Increase in Training line in Town Shop from \$250 to \$1,000
- Addition of \$13,000 to sales tax revenue for share back from State tax on retail marijuana. We expect a decrease in this revenue due to shops opening in Gunnison.
- Addition of \$43,500 for Big Mine Planning Grant revenue and \$63,000 Big Mine Planning expense (Recreation dept.). This is a carry forward project from 2014.

Street & Alley Fund:

- Addition of \$1,500 for spill response equipment. Our supply has been used up and we need to replenish.
- Additional property tax revenue for .0395 mill increase to begin a designated reserve for new transportation projects coming out of the current transportation study.
- Taking \$200,000 from the current Street & Alley fund reserve and placing it into a reserve designated for new transportation projects.

There were no changes to the Sewer/Water Fund, General Capital Fund, Sales Tax Fund, Conservation Fund or the Affordable Housing Fund.

RECOMMENDATION: Staff recommends setting Resolution No. 23 for public hearing.

MOTION: I move to set Resolution No. 23, Series 2014 for public hearing at the December 1st Council meeting.

**RESOLUTION NO. 23
SERIES 2014**

A RESOLUTION ADOPTING THE BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTED BUTTE, COLORADO FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY 2015, AND ENDING THE LAST DAY OF DECEMBER 2015, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE DERIVED FROM REVENUE SOURCES, AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Manager is directed to prepare the annual budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2015, and ending December 31, 2015, and has prepared said budget and submitted to the Town Council, and

WHEREAS, the Town Council has reviewed the proposed budget as submitted by the Town Manager and is fully advised in the premises, and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at the Town Hall, so that interested taxpayers could be given the opportunity to file or register any objections to said proposed budget at the Council meetings when budget was set for public hearing, and then heard, and

WHEREAS, the Town Council has held its public hearing, and

WHEREAS, whatever increases may have been made in the expenditures, equal increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the following expenditures for the various funds of the Town of Crested Butte be as follows:

GENERAL FUND	\$ 3,614,958
GENERAL CAPITAL FUND	\$ 2,422,846
SEWER & WATER FUND	\$ 1,714,150
STREET & ALLEY FUND (The Street & Alley Fund budget includes Highway Users money in the amount of \$47,050.)	\$ 649,232

CONSERVATION TRUST FUND	\$ 9,500
SALES TAX FUND	\$ 2,956,375
AFFORDABLE HOUSING FUND	\$ 979,800
TOTAL	\$12,346,861

That the budget for the Town of Crested Butte, Colorado for the fiscal year beginning January 1, 2015, and ending December 31, 2015, as heretofore submitted to the Town Council by the Town Manager is hereby adopted and approved as the Budget for the Town of Crested Butte, Colorado for said fiscal year.

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS SEVENTEENTH DAY OF NOVEMBER, 2014.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS ____ DAY OF DECEMBER, 2014.

TOWN OF CRESTED BUTTE

(SEAL)

By _____
Aaron J. Huckstep, Mayor

ATTEST:

By _____
Lynelle Stanford, Town Clerk

GENERAL FUND SUMMARY					Variance	% Change
	2013	2014	2014	2015	Budget 14	14 Budget
	ACTUAL	BUDGET	PROJECTED	BUDGET	to Budget 15	15 Budget
REVENUES	2,929,444	3,010,867	3,012,926	3,190,084	179,217	6.0%
CONTRIBUTION FROM RESERVE		156,700	33,779	429,991		
TOTAL REVENUES	2,929,444	3,167,567	3,046,705	3,620,075	452,508	14.3%
DEPARTMENT EXPENSES:						
GENERAL GOVERNMENT	274,615	417,560	424,294	653,616	(236,056)	56.5%
COURT	4,666	7,709	7,534	7,710	(1)	0.0%
COUNCIL	47,054	55,788	52,268	56,237	(449)	0.8%
ELECTIONS	3,221	3,450	3,450	3,450	0	0.0%
LEGAL	155,452	147,100	159,100	187,100	(40,000)	27.2%
CLERK	100,335	142,750	124,367	159,053	(16,303)	11.4%
MANAGER	117,130	147,662	146,305	183,072	(35,410)	24.0%
FINANCE	277,780	300,794	289,244	318,289	(17,495)	5.8%
MARSHALS	699,934	734,002	749,957	758,672	(24,670)	3.4%
PLANNING/GIS	82,274	107,232	92,873	148,854	(41,622)	38.8%
DYER SHOP	93,709	108,274	104,563	167,877	(59,603)	55.0%
PUBLIC WORKS	161,224	169,108	171,468	171,103	(1,995)	1.2%
BUILDING	325,650	355,007	353,160	392,304	(37,297)	10.5%
RECREATION	339,210	461,901	368,123	407,622	54,279	-11.8%
TOTAL EXPENSES	2,682,254	3,158,336	3,046,705	3,614,958	(456,622)	14.5%
REVENUE OVER(UNDER) EXPENSES	247,190	9,231	(0)	5,117		
SALARIES/WAGES/BENEFITS				2,218,142		
% OF GENERAL FUND BUDGET				61%		
FUND BALANCE	3,577,201	3,429,732	3,543,422	3,118,548		
2015 Contribution from Reserve = \$76,275 Community Grants, \$63,216 Computer Capital, \$15,000 Building Software						
\$30,000 water attorney, \$20,000 GIS/GPS base system, \$6,000 Valley Wide Economic Plan, and						
\$19,500 for Big Mine Planning project						

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-REVENUES				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
PROPERTY TAX	211,889	219,059	219,059	226,913
SPECIFIC OWNERSHIP TAX	46,978	40,000	45,000	45,000
SALES TAX	1,920,000	2,009,708	2,050,000	2,239,296
CIGARETTE TAX	8,682	8,000	7,000	7,000
USE TAX - GENERAL CAPITAL	94,956	55,000	55,000	55,000
CNTY SALES/MINERAL LEASE	41,297	65,000	50,000	42,000
TELEPHONE TAX	3,116	4,000	3,000	3,000
GAS FRANCHISE TAX	12,396	30,000	30,000	30,000
INTEREST & PENALTIES	958	500	750	500
CATV LEASE	10,778	9,500	9,500	9,500
LIQUOR LICENSES	9,632	8,000	8,000	8,000
BUSINESS LICENSES	21,345	20,000	20,000	20,000
DOG LICENSES	738	700	700	700
BUILDING PERMITS	74,091	62,000	66,700	68,000
PLAN REVIEW-BLDG	24,476	18,000	19,000	19,000
SPECIAL REVIEW/INSPECTION-BLDG	0	300	300	300
ENERGY MITIGATION FEE	3,421	0	23,236	0
SIGN PERMITS	768	500	600	600
CERTIFICATE OF ASSESSMENT	230	150	165	175
MISC BUILDING FEES	4,436	2,000	2,000	2,000
BOZAR FEES	15,720	15,000	15,000	15,000
SIDEWALK CAFÉ LICENSE	2,911	2,900	2,900	2,900
MISC LICENSE FEES	0	500	4,950	500
LICENSE PLATE FEES	6,104	6,500	6,000	6,000
OCCUPATION TAX	45,788	44,000	44,000	44,000
LEAF GRANT	418	500	0	500
BIG MINE PLANNING GRANT		60,000	16,500	43,500
PUBLICATIONS			10	
MGMT FEES SEWER AND WATER	65,000	65,000	65,000	65,000
R&M VEHICLE-S/W	18,000	18,000	18,000	18,000
COUNTY COURT - FINES	3,796	2,500	1,800	2,500
TICKET SURCHARGE	653	1,000	650	1,000
FINES - GENERAL	20,615	25,000	23,000	25,000
COURT COSTS	1,662	1,000	1,300	1,300
DOG TICKETS	835	1,000	1,000	1,000
TOWING INCOME	5,680	8,000	23,000	20,000
VIN INSPECTIONS/FINGERPRINTS	1,096	1,000	800	1,000
INTEREST INCOME	1,043	2,000	1,000	2,000
RENT- TOWN BLDGS	39,973	40,000	40,000	40,000
SPECIAL EVENTS FEES	7,084	6,000	11,000	6,000
COPIES/RESEARCH FEES	2,193	500	300	500
GYMNASTICS	28,316	12,500	16,000	12,500
TUMBLE BUG	559	600	600	600
HOCKEY ADULT FEES	17,610	14,000	2,340	0
SOCCER FEES	38,344	26,000	35,600	18,000
BASKETBALL FEES	1,905	1,000	850	1,000
HOCKEY KIDS FEES	47,405	38,000	3,210	0

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-REVENUES				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
TENNIS LESSONS	13,495	12,000	12,800	8,000
SOFTBALL FEES-ADULT	12,380	12,000	12,200	12,000
DODGEBALL	1,000	0	400	500
VOLLEYBALL FEE	0	1,250	0	1,000
LITTLE LEAGUE FEES	7,070	9,000	7,600	9,000
FLAG FOOTBALL	890	1,200	1,500	1,200
GARDEN CAMP FEES	5,980	6,000	8,600	8,000
SUMMER CAMP				10,000
PARK FEES	22,136	22,000	25,000	32,000
OTHER REVENUE	3,459	2,500		3,500
INDOOR CLIMBING	137	0	6	100
CONTR. FROM RESERVE	0	156,700		426,491
Total Revenue	2,929,444	3,167,567	3,012,926	3,616,575

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-GENERAL GOVERNMENT				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
SALARIES & WAGES	41,800	43,680	43,680	43,680
Building Maintenance				49,060
FICA	3,198	3,341	3,341	3,342
TELEPHONE	5,510	5,750	5,750	6,000
TELEPHONE-DEPOT	0	300	0	300
UTILITIES - 308 OFFICES	4,235	6,100	5,000	6,000
UTILITIES - OTH/JAIL	28	100	0	100
UTILITIES-TOWN HALL	12,417	14,300	11,000	12,100
UTILITIES-DEPOT	6,219	8,316	7,000	8,300
UTILITIES-OTHER	1,802	2,200	2,000	2,200
OFFICE SUPPLIES	7,594	10,000	8,500	9,000
POSTAGE	2,999	5,000	5,000	5,000
COPIER LEASE/MAINTENANCE	5,307	6,500	6,000	6,500
AUDITING	4,357	5,100	4,400	5,100
RECORDING - COUNTY	413	750	500	750
INSURANCE AND BONDS	21,004	23,100	19,000	20,900
INSURANCE LIABILITY	358	4,000	2,500	4,000
UNEMPLOYMENT INSURANCE	125	131	131	131
WORKERS COMP	1,412	1,620	1,800	1,890
DUES AND SUBSRIPTIONS	11,126	13,000	13,000	13,000
SPECIAL EVENTS	1,733	3,000	3,000	3,000
TRASH PICKUP	4,835	5,000	4,500	5,000
REPAIR & MAINT - MACHINES	9,139	15,000	15,000	3,000
POSTAGE METER RENTAL	675	1,000	750	1,000
TOWING EXPENSE	5,570	10,000	25,000	20,000
FUEL	0	300	300	300
R&M VEHICLE	33	1,200	1,200	3,000
TOWN CLEANUP	2,485	3,500	3,500	3,500
OTHER EXPENSES	12,191	8,000	8,000	8,000
SERVICE GRANTS	52,971	73,700	73,700	76,275
PRO CHALLENGE GRANT		25,000	30,170	
TREASURER FEES	4,318	6,572	6,572	6,807
OCCUPATIONAL TAX - CHAMBER	45,730	44,000	46,000	44,000
COMPENSATION POOL FUND		30,000	30,000	
COMPUTER/IT - MAINTENANCE & CAPITAL	5,031	38,000	38,000	67,381 **
Employee Retirement/Transition Contingency				15,000
CONTRIBUTION TO AFFORDABLE HOUSING				200,000
TOTAL EXPENSES	274,615	417,560	424,294	653,616

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL FUND-COURT					
	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
PERMANENT SALARIES	4,311	6,500	6,500	6,500	
FICA	330	496	496	497	
CONTRACT LABOR	0	350	350	350	*
TRIAL COSTS	0	325	150	325	
UNEMPLOYMENT INSURANCE	13	20	20	20	
WORKMANS COMP INSURANCE	12	18	18	18	
TOTAL EXPENSES	4,666	7,709	7,534	7,710	
*For Interpreter as needed					

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-COUNCIL				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
FICA	2,380	2,662	2,662	2,694
TELEPHONE	1,476	2,100	1,600	2,100
OFFICE SUPPLIES	1,138	400	400	400
COUNCIL COMPENSATION	29,632	34,800	34,800	35,216
DESCRETIONARY FUND	5,867	7,500	7,500	7,500
TRAVEL AND EDUCATION	6,262	8,000	5,000	8,000
UNEMPLOYMENT INSURANCE	86	104	104	106
WORKMANS COMP INSURANCE	213	221	201	221
TOTAL EXPENSES	47,054	55,788	52,268	56,237
Add additional Council salary for 1/2 November and all December for 3				
Council seats up for election				

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-ELECTIONS				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
PROFESSIONAL SERVICES	3,180	3,100	3,100	3,500
OFFICE SUPPLIES	41	350	350	350
ADVERTISING AND LEGAL				
TOTAL EXPENSES	3,221	3,450	3,450	3,850

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL FUND-LEGAL					
	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
OFFICE SUPPLIES	1,808	2,000	2,000	2,000	
LEGAL RETAINER	144,365	125,000	125,000	125,000	
LEGAL FILING FEES	0	100	100	100	
LITIGATION/CONSULTING	9,279	10,000	2,000	35,000	**
MT. EMMONS-SPECIAL PROJECT		10,000	30,000	25,000	
TOTAL EXPENSES	155,452	147,100	159,100	187,100	
**Water Attorney = \$30,000					
Misc Consulting = \$5,000					

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-CLERK				
	2013	2014	2014	2015
	ACTUALS	BUDGET	PROJECTED	BUDGET
PERMANENT SALARIES	64,273	93,209	77,246	96,000
FICA	4,940	7,130	5,909	7,344
HEALTH INSURANCE	10,077	16,336	15,443	24,510
RETIREMENT	377	4,063	3,050	4,145
TELEPHONE	300	300	270	300
OFFICE SUPPLIES	1,248	1,000	1,000	1,750
SOFTWARE/WEBSITE MAINTENANCE	0	3,300	3,600	3,000
ADVERTISING AND LEGAL	2,377		2,000	2,500
TRAVEL AND EDUCATION	1,636	2,500	1,257	4,500
UNEMPLOYMENT INSURANCE	189	280	232	288
WORKMANS COMP INSURANCE	164	182	160	176
DUES AND SUBSCRIPTIONS	165	450	200	540
OTHER EXPENSES/CODIFICATION	14,589	14,000	14,000	14,000
TOTAL EXPENSES	100,335	142,750	124,367	159,053

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-MANAGER				
	2013	2014	2014	2015
	ACTUALS	BUDGET	PROJECTED	BUDGET
SALARIES & WAGES	71,701	95,000	91,800	96,390
FICA	6,384	8,186	7,023	8,292
HEALTH INSURANCE	3,625	8,459	12,615	27,138
RETIREMENT	2,857	3,325	3,213	5,783
TELEPHONE	913	1,500	1,500	1,500
OFFICE SUPPLIES	552	500	500	500
TRAVEL AND EDUCATION	1,489	6,000	6,000	6,500
RECRUITING EXPENSES	8,771			
UNEMPLOYMENT INSURANCE	243	285	285	289
WORKMANS COMP INSURANCE	176	211	172	182
DUES AND SUBSCRIPTIONS	153	1,500	1,500	1,500
GAS AND OIL	755	2,000	1,500	2,500
R&M VEHICLE	313	1,500	1,000	1,500
TIRES	0	0	0	800
LEASE-PRINCIPAL	15,415	16,208	16,208	16,208
LEASE-INTEREST	3,783	2,989	2,989	2,989
EMPLOYEE RECOGNITION PROGRAM				5,000
VALLEY WIDE ECONOMIC PLANNING				6,000
TOTAL EXPENSES	117,130	147,662	146,305	183,072

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-FINANCE				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
SALARIES & WAGES	193,138	202,639	197,057	214,499
FICA	14,607	15,501	15,075	16,409
HEALTH INSURANCE	43,260	49,385	46,665	51,525
RETIREMENT	20,377	21,762	21,766	22,998
TELEPHONE	300	300	300	300
OFFICE SUPPLIES	1,090	1,300	1,200	4,200
SOFTWARE MAINTENANCE	3,466	6,500	3,900	5,000
TRAVEL AND EDUCATION	318	1,300	1,300	1,300
UNEMPLOYMENT INSURANCE	574	608	591	643
WORKMANS COMP INSURANCE	450	509	400	424
DUES AND SUBSCRIPTIONS	200	990	990	990
	277,780	300,794	289,244	318,289
Office Supplies:				
Regular annual supplies = \$1300				
Heavy duty printer = \$2500 Current printer is 12 years old				
New chairs = \$400				

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-MARSHALS				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
PERMANENT SALARIES	432,287	435,537	464,757	453,403
OVERTIME	3,892	5,000	7,000	8,000
FICA	32,849	33,701	36,089	35,297
HEALTH INSURANCE	77,266	95,032	81,140	100,194
RETIREMENT	39,442	39,874	36,548	35,662
TELEPHONE	4,886	5,200	5,200	5,200
UTILITIES	4,326	5,000	5,000	5,400
OFFICE SUPPLIES	1,652	1,400	1,700	1,700
OPERATING SUPPLIES	781	1,000	1,100	1,250
SOFTWARE MAINTENANCE	3,282	3,228	3,228	3,345
ADVERTISING AND LEGAL	545	300	500	300
TRAVEL AND EDUCATION	4,178	7,000	5,000	5,000
UNEMPLOYMENT INSURANCE	1,405	1,322	1,322	1,384
WORKMANS COMP INSURANCE	13,842	13,409	16,000	16,960
DUES AND SUBSCRIPTIONS	649	1,000	1,000	1,250
REPAIR & MAINT - MACHINES	1,899	700	700	1,000
UNIFORM EXPENSE	4,845	2,800	3,500	4,200
MEDICAL EXPENSE	220	300	500	300
EQUIPMENT	8,404	8,500	8,500	8,500
GAS AND OIL	13,044	15,500	15,500	16,500
R&M VEHICLES	3,600	5,000	5,000	5,000
TIRES	1,948	1,600	1,600	1,600
DISPATCH FEES	38,178	43,899	43,873	40,527
COUNTY JAIL/LANGUAGE LINE	14	200	200	200
VICTIMS ASSISTANCE PROGRAM	6,500	7,500	5,000	6,500
TOTAL EXPENSES	699,934	734,002	749,957	758,672

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL FUND-PLANNING/GIS					
	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
PERMANENT SALARIES	65,587	79,165	69,209	96,136	
FICA	5,005	6,056	5,294	7,354	
HEALTH INSURANCE	2,719	8,207	4,100	8,617	
RETIREMENT	6,440	6,200	6,087	5,544	
TELEPHONE	115	300	200	300	
OFFICE SUPPLIES	525	1,000	2,000	1,000	
GIS SUPPLIES	0	1,000	500	1,000	
R&M MACHINES	0	400	400	500	
TRAVEL AND EDUCATION	705	2,000	2,000	2,500	**
UNEMPLOYMENT INSURANCE	99	211	208	211	
WORKMANS COMP INSURANCE	176	194	175	193	
DUES AND SUBSCRIPTIONS	426	500	500	500	
TRAIL TOOLS & SIGNAGE				500	
SPECIAL PROJECTS	477	2,000	2,200	2,000	
GIS/GPS SOFTWARE				20,000	
CREATIVE DISTRICT DESIGNATION PROJECT				2,500	
TOTAL EXPENSES	82,274	107,232	92,873	148,854	
**Increase is for APA exam fee					

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL FUND-DYER SHOP					
	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
PERMANENT SALARIES	48,531	56,538	53,895	62,005	
2nd Mechanic				48,907	**
FICA	3,720	4,325	4,123	4,743	
HEALTH INSURANCE	16,425	18,568	18,000	19,365	
RETIREMENT	3,831	5,277	5,120	5,787	
TELEPHONE	594	900	800	900	
UTILITIES	7,332	6,000	6,000	7,000	
SUPPLIES	3,757	4,500	4,500	4,500	
SHOP TOWELS	909	1,080	1,080	1,100	
TRASH PICKUP	1,070	2,000	1,750	2,000	
TRAVEL & EDUCATION	541	250	250	1,000	
UNEMPLOYMENT INSURANCE	165	170	162	186	
WORKMANS COMP INS	828	1,183	1,400	1,484	
MEDICAL	166	150	150	150	
TOOLS & EQUIPMENT	1,593	2,083	2,083	3,500	
UNIFORM ALLOWANCE	243	250	250	250	
SAFETY EQUIPMENT	271	500	500	500	
OIL & FLUIDS	3,733	4,500	4,500	4,500	
TOTAL EXPENSES	93,709	108,274	104,563	167,877	
**2nd mechanic/pw crew member total cost					

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL FUND-PUBLIC WORKS					
	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
SALARIES & WAGES	92,340	87,148	95,000	88,782	*
OVERTIME	499	500	1,700	500	
FICA	7,115	6,705	7,398	6,830	
HEALTH INSURANCE	19,079	25,833	23,000	25,834	*
RETIREMENT	8,270	8,273	9,500	8,549	
TELEPHONE	633	800	800	800	
UTILITIES	2,670	3,000	3,500	3,500	
SUPPLIES	754	2,001	2,001	2,000	
SAFETY EQUIPMENT	183	1,000	1,000	1,000	
ENGINEERING AND SURVEYS	0	1,000	1,000	1,000	
ADVERTISING	826	1,000	1,000	1,000	
TRAVEL AND EDUCATION	609	1,000	500	1,000	
UNEMPLOYMENT INSURANCE	529	263	290	268	
WORKMANS COMP INSURANCE	3,640	4,486	4,000	4,240	
DUES AND SUBSCRIPTIONS	284	300	300	300	
REPAIR AND MAINT.	860	2,000	2,000	2,000	
MEDICAL	300	500	500	500	
TOOLS AND EQUIPMENT	1,108	1,000	1,000	1,000	
GAS AND OIL	15,943	8,979	8,979	9,000	
R&M VEHICLES	2,737	7,500	5,000	7,500	
TIRES	1,744	4,820	2,000	4,500	
UNIFORM ALLOWANCE	1,101	1,000	1,000	1,000	
TOTAL EXPENSES	161,224	169,108	171,468	171,103	
*70% of wages & corresponding share of Health insurance/retirement moved to Street & Alley fund					
(street/alley/row maintenance & snow removal functions)					

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-BUILDING				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
SALARIES & WAGES	222,566	231,397	237,373	245,881
OVERTIME	156		600	
FICA	16,470	17,702	18,205	18,810
HEALTH INSURANCE	42,185	49,617	42,000	45,572
RETIREMENT	20,387	22,411	21,368	22,224
TELEPHONE	300	300	300	300
OFFICE SUPPLIES	784	3,000	3,000	3,000
BOZAR PROFESSIONAL SERVICE	10,095	12,000	12,000	12,000
COPIER MAINTENANCE	405	750	750	750
ADVERTISING & LEGAL	3,698	6,500	6,500	6,500
TRAVEL & ED-BOZAR	1,395	2,000	2,000	2,000
CODE BOOKS	0	300	300	300
TRAVEL & ED-BLDG	1,385	3,000	3,000	3,000
UNEMPLOYMENT TAX	720	694	714	738
WORKMANS COMP	1,765	2,087	1,800	1,980
DUES & SUBSCRIPTIONS	740	800	800	800
HISTORIC PRESERVATION	1,159	1,200	1,200	1,200
SHED PRESERVATION	200	300	300	300
GAS AND OIL	410	450	450	450
R&M VEHICLES	830	500	500	500
TIRES		0		
TEMPORARY HELP				11,000
SOFTWARE				15,000
TOTAL EXPENSES	325,650	355,007	353,160	392,304

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-RECREATION				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
SALARIES & WAGES	102,795	109,151	108,091	102,752
GYMNASTIC COACHES	10,557	11,222	13,000	12,000
TUMBLE BUG EXPENSES	0	500	500	500
PART TIME-TENNIS LABOR	8,209	9,000	8,500	6,000
INTERN WAGES	2,580	3,000	6,400	9,000
REC FACILITY EXPENSE	4,083	12,000	12,000	12,000
TEMPORARY LABOR	3,447	5,000	3,300	5,000
ZAMBONI OPERATOR	306	4,000	4,000	4,000
FICA	1,059	11,650	11,650	10,691
HEALTH INSURANCE	23,212	26,761	19,200	27,803
RETIREMENT	6,517	6,975	5,720	8,835
TELEPHONE	949	700	900	700
TELEPHONE-WRMG HOUSE	514	1,100	600	1,100
TELEPHONE-SHOP	631	1,100	750	1,100
TRASH PICKUP	4,517	5,000	6,500	6,500
UTILITIES-SHOP	4,618	6,000	4,750	6,000
UTILITIES-ICE RINK	7,220	7,000	7,600	7,000
UTILITIES-WARMING HSE	3,742	6,500	4,500	6,500
UTILITIES-PARKS	6,730	13,000	9,000	13,000
OFFICE/CLEANING SUPPLIES	2,975	2,000	4,000	2,500
SOFTWARE MAINTENANCE	2,945	3,000	3,270	3,000
BANKCARD PROCESSING	3,866	4,000	3,500	3,000
ADVERTISING	4,829	3,200	5,000	4,000
TRAVEL AND EDUCATION	1,090	2,000	1,000	7,540
UNEMPLOYMENT INSURANCE	387	444	444	383
WORKERS COMP	2,961	3,498	3,498	3,708
DUES AND SUBSCRIPTIONS	577	600	600	1,560
UNIFORM ALLOWANCE	613	600	600	600
MEDICAL	76	500	450	350
FLAG FOOTBALL	648	600	600	600
SOCCER EXPENSES	28,030	15,000	17,000	8,000
SOCCER COACHES	4,016	12,000	6,000	7,000
BASKETBALL	336	750	800	750
INDOOR CLIMBING EXPENSE	0	50	350	400
TENNIS LESSONS EXP	652	1,000	700	1,000
GYMNASTIC EXPENSES	5,734	1,500	750	3,000
DODGEBALL EXPENSE	150	200	200	200
VOLLEYBALL EXPENSE	0	500	0	750
SOFTBALL EXP-ADULT	8,091	7,000	10,100	10,000
HOCKEY EXPENSES-JR	28,581	26,000	10,500	0
HOCKEY COACHES	11,524	9,000	10,000	0
SKATEBOARD/SKATEPARK	404	500	0	500
GARDEN CAMP EXPENSE	5,996	5,000	5,000	6,000
LITTLE LEAGUE EXPENSES	3,648	6,000	3,500	6,000
LITTLE LEAGUE COACHES	997	3,000	2,000	3,000
HOCKEY EXP-ADULTS	7,140	11,000	8,000	0

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-RECREATION				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
SUMMER CAMP				9,000
GAS & OIL	13,789	10,000	13,000	13,000
R&M VEHICLES	6,636	7,500	7,500	7,500
TIRES	833	800	800	800
BIG MINE PLANNING		85,000	22,000	63,000
TOTAL EXPENSES	339,210	461,901	368,123	407,622

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-RECREATION PROGRAM SUMMARY				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
LITTLE LEAGUE				
Revenue	7,070	9,000	7,600	9,000
Expenses	3,648	6,000	3,500	6,000
Coaches	997	3,000	2,000	3,000
NET REV(COST)	2,425	0	2,100	0
FLAG FOOTBALL				
Revenue	890	1,200	1,500	1,200
Expenses	648	600	600	600
NET REV(COST)	242	600	900	600
SOFTBALL				
Revenue	12,380	12,000	12,200	12,000
Expenses	8,091	7,000	10,100	10,000
NET REV(COST)	4,289	5,000	2,100	2,000
SOCCER				
Revenue	38,344	25,000	35,600	18,000
Expenses	28,030	15,000	17,000	8,000
Coaches	4,016	12,000	6,000	7,000
NET REV(COST)	6,298	(2,000)	12,600	3,000
TUMBLE BUGS				
Revenue	559	600	600	600
Expenses	0	500	500	500
NET REV(COST)	559	100	100	100
GYMNASTICS				
Revenue	28,316	12,500	16,000	12,500
Coaches	10,557	11,222	13,000	12,000
Expenses	5,734	1,500	750	3,000
NET REV(COST)	12,025	(222)	2,250	(2,500)

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-RECREATION PROGRAM SUMMARY				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
TENNIS LESSONS				
Revenue	13,495	12,000	12,800	8,000
Expenses	652	1,000	700	1,000
Labor	8,209	9,000	8,500	6,000
NET REV(COST)	4,634	2,000	3,600	1,000
HOCKEY-JUNIOR				
Revenue	47,405	38,000	3,210	0
Expense	28,581	26,000	10,500	0
Coaches	11,524	9,000	10,000	0
NET REV(COST)	7,300	3,000	(17,290)	0
HOCKEY-ADULT				
Revenue	17,610	14,000	2,340	0
Expense	7,140	11,000	8,000	0
NET REV(COST)	10,470	3,000	(5,660)	0
TOTAL HOCKEY				
REV(COST)	17,770	6,000	(22,950)	0
SKATEPARK				
Revenue	0	0	0	-
Expense	404	500	0	500
NET REV(COST)	(404)	(500)	0	(500)

TOWN OF CRESTED BUTTE				
2015 BUDGET				
GENERAL FUND-RECREATION PROGRAM SUMMARY				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
GARDEN CAMP				
Revenue	5,980	6,000	8,600	8,000
Expense	5,996	5,000	5,000	6,000
NET REV(COST)	(16)	1,000	3,600	2,000
VOLLEYBALL				
Revenue	0	1,250	0	1,000
Expense	0	500	0	750
NET REV(COST)	0	750	0	250
DODGEBALL				
Revenue	1,000	1,000	400	500
Expenses	150	200	200	200
NET REV(COST)	850	800	200	300
BASKETBALL				
Revenue	1,905	1,000	850	1,000
Expenses	336	750	800	750
NET REV(COST)	1,569	250	50	250
SUMMER CAMP				
Revenue	0	0	0	10,000
Expenses	0	0	0	9,000
NET REV (COST)	0	0	0	1,000
TOTAL REVENUES				
TOTAL REVENUES	174,954	133,550	101,700	81,800
TOTAL EXPENSES				
TOTAL EXPENSES	124,713	119,772	97,150	74,300
NET REV(COST)				
NET REV(COST)	50,241	13,778	4,550	7,500

TOWN OF CRESTED BUTTE				
2015 BUDGET				
WATER & WASTEWATER				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
INTEREST & PENALTIES	4,974	5,000	5,000	5,000
WATER METERS	13,850	15,000	7,500	7,500
INTEREST INCOME	3,091	2,800	2,800	3,000
OTHER	478	20,500	6,000	20,500
ATAD CONTRIBUTION-MT CBW&S	53,139	75,000	55,000	45,000
SEPTIC STATION FEE	2,726	2,000	2,500	2,000
WATER TAP FEE	128,805	98,000	113,700	320,000
SEWER TAP FEE	128,805	123,500	141,300	373,500
SEWER CHARGES	569,635	587,520	587,520	611,028
SEWER AVAILABILITY CHG	12,040	12,576	12,000	11,712
PRE-TREATMENT CHARGES		8,000	8,000	8,000
WATER CHARGES	560,866	565,000	560,000	568,636
WATER AVAILABILITY CHG	13,136	12,864	12,500	12,864
SANITATION CHARGES	233,392	239,000	239,000	239,000
TOTAL REVENUE	1,724,937	1,766,760	1,752,820	2,227,740
EXPENSES (SUMMARY):				
ADMINISTRATION	453,020	471,727	461,130	476,743
WATER	255,789	316,451	304,192	321,883
SEWER	597,076	641,357	622,322	671,525
CAPITAL	82,032	230,225	135,225	244,000
TOTAL EXPENSES	1,387,917	1,659,760	1,522,869	1,714,150
AVAILABLE RESOURCES:				
GENERAL	2,486,248	2,668,248	2,716,199	3,304,789
FILTER MODULE REPLACEMENT	234,000	159,000	234,000	159,000
DEBT SERVICE	160,736	160,736	160,736	160,736

TOWN OF CRESTED BUTTE				
2015 BUDGET				
WATER & WASTEWATER				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
Water Sewer Administration				
SALARIES & WAGES	61,037	62,388	62,388	66,750
FICA	4,666	4,741	4,742	5,073
HEALTH INSURANCE	11,377	11,385	11,385	11,837
RETIREMENT	3,939	4,367	4,367	4,673
TELEPHONE	816	1,200	1,200	1,200
OFFICE SUPPLIES	1,144	2,500	1,000	2,500
POSTAGE	3,881	4,000	4,000	4,000
WATERSHED STANDARDS	4,200	5,000	5,000	5,000
WATER LEVEL STUDIES	2,000	2,000	2,000	2,000
DAMAGE LIABILITY	0	2,500	0	2,500
LEGAL SERVICES	85	1,500	0	1,500
AUDITING	3,113	4,000	3,200	4,000
MANAGEMENT FEES	65,000	65,000	65,000	65,000
COAL CREEK STUDY	11,350	5,000	5,000	5,000
TRAVEL AND EDUCATION	385	1,500	1,500	1,500
INSURANCE	28,962	33,000	30,000	33,000
UNEMPLOYMENT INSURANCE	228	187	187	200
WORKERS COMP INSURANCE	1,133	1,708	900	990
DUES AND SUBSCRIPTIONS	783	900	911	920
REPAIR & MAINT VEHICLES	1,315	500	750	750
UNIFORM ALLOWANCE	0	250	250	250
MEDICAL	90	200	200	200
GAS & OIL	598	1,200	650	1,200
MECHANIC/GIS SVCS	18,000	18,000	18,000	18,000
SANITATION CONTRACT PYMT	227,586	236,500	236,500	236,500
OTHER EXPENSES	1,332	2,200	2,000	2,200
TOTAL EXPENSES	453,020	471,727	461,130	476,743

TOWN OF CRESTED BUTTE				
2015 BUDGET				
WATER & WASTEWATER				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
Water				
SALARIES & WAGES	122,250	126,152	126,152	135,082
OVERTIME	648	1,500	1,500	1,500
FICA	9,477	9,765	9,764	10,449
HEALTH INSURANCE	27,975	33,136	27,100	27,874
RETIREMENT	9,648	10,046	10,046	10,085
TELEPHONE	2,026	2,100	2,100	2,100
UTILITIES-FILTER PLANT	18,446	30,371	27,000	30,371
OPERATING SUPPLIES-WATER	5,780	20,000	23,368	25,000
STATE DRINKING H2O PERMIT	1,318	600	930	1,400
ENGINEERING AND SURVEYS	420	500	0	500
ADVERTISING AND LEGAL	954	2,000	2,000	2,000
TRAVEL AND EDUCATION	1,117	2,500	2,500	2,500
UNEMPLOYMENT INSURANCE	372	383	383	410
WORKERS COMP INSURANCE	5,315	7,135	7,135	7,849
INTEREST EXPENSE-WATER	7,832	7,549	7,549	7,202
SOFTWARE LICENSE/MAINT	1,940	2,000	2,000	2,000
LAB TEST FEES - WATER	3,617	5,000	5,000	5,000
REPAIR & MAINT - DISTRIBUTION	2,142	10,000	13,000	10,000
REPAIR & MAINT - WATER	6,578	10,000	7,500	10,000
METERS & HYDRANTS	4,420	7,500	2,000	2,000
UNIFORM ALLOWANCE	600	625	625	625
MEDICAL	135	350	550	350
EQUIPMENT & TOOLS	1,565	1,500	1,500	1,500
SAFETY EQUIPMENT	47	500	250	500
GAS & OIL	4,236	6,000	6,000	6,000
R&M VEHICLE	31	1,500	500	1,500
TIRES	0	500	500	500
BOND PRINCIPAL - WATER	16,900	17,240	17,240	17,587
TOTAL EXPENSES	255,789	316,451	304,192	321,883

TOWN OF CRESTED BUTTE				
2015 BUDGET	2013	2014	2014	2015
WATER & WASTEWATER	ACTUAL	BUDGET	PROJECTED	BUDGET
Sewer				
SALARIES & WAGES	109,185	113,319	119,000	127,696
OVERTIME	1,057	2,000	2,000	2,000
FICA	8,581	8,822	9,257	9,922
HEALTH INSURANCE	17,670	20,359	20,359	22,201
RETIREMENT	5,873	6,069	4,000	5,795
TELEPHONE	2,698	2,532	2,500	2,500
UTILITIES-LIFT STATIONS	2,024	2,400	2,400	2,500
UTILITIES- WWT PLANT	36,430	42,000	42,000	42,000
UTILITIES-ATAD SOLIDS HANDLING	27,506	31,500	29,000	31,000
OPERATING SUPPLIES-WW PLANT	3,542	4,200	4,200	5,000
OPERATING SUPPLIES-ATAD	13,114	16,000	13,000	15,000
ATAD-SOLIDS HANDLING	31,125	38,000	30,000	18,000
STATE DISCHARGE PERMIT	3,795	4,000	4,000	4,000
ENGINEERING AND SURVEYS	2,000	2,000	0	2,000
ADVERTISING AND LEGAL	548	500	0	500
TRAVEL AND EDUCATION	1,626	2,500	2,500	2,500
UNEMPLOYMENT INSURANCE	331	346	346	389
WORKERS COMP INSURANCE	4,186	4,738	4,738	4,880
INTEREST EXPENSE - SEWER	58,634	55,029	55,029	48,990
SOFTWARE LICENSE/MAINT	57	180	180	200
LAB TEST FEES - WW PLANT	6,527	7,500	6,000	7,000
LAB TEST FEES - ATAD	0	2,400	0	1,400
COMPOSTING				24,000
GREASE HANDLING		8,000	8,000	8,000
REPAIR & MAINT - COLLECTIONS	9,917	7,000	7,500	10,000
REPAIR & MAINT - ATAD	4,343	5,000	2,500	5,000
REPAIR & MAINT - WW PLANT	16,693	14,000	14,000	15,000
TRASH PICKUP	1,366	1,500	1,500	1,500
UNIFORM ALLOWANCE	724	625	625	625
MEDICAL	567	350	450	450
REFUND TO SENIORS - SEWER	0	0		0
EQUIPMENT & TOOLS	2,794	3,500	3,500	3,500
EQUIPMENT-ATAD	529	4,000	2,000	4,000
SAFETY EQUIPMENT	588	1,000	1,000	1,000
GAS & OIL	3,338	3,000	4,500	4,000
R&M VEHICLE	367	1,000	500	1,000
TIRES	725	750	500	750
BOND PRINCIPAL - SEWER	218,616	225,238	225,238	237,226
TOTAL EXPENSES	597,076	641,357	622,322	671,525

TOWN OF CRESTED BUTTE				
2015 BUDGET				
WATER & WASTEWATER				
	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
CAPITAL				
CAPITAL EQUIPMENT		85,000	65,000	25,000
ATAD/SOLIDS HANDLING CAPITAL	2,497	58,975	58,975	102,500
WASTEWATER PLANT CAPITAL	77,035	11,250	11,250	41,500
WATERLINE REPLACEMENT				
SEWER MAIN REPLACEMENT				
WATER PLANT CAPITAL	2,500	75,000	0	75,000
TOTAL CAPITAL EXPENSES	82,032	230,225	135,225	244,000
2014 CAPITAL BREAKDOWN				
Capital Equipment:				
Vehicle-Water	25,000	(carry forward from 2014 not purchased)		
Total Capital Equipment		25,000		
Water Plant:				
Filter Replacement	75,000			
Total Water		75,000		
Wastewater Plant:				
Clarifier #1 Rebuild Engineering	22,000			
Man Hole Rehab	7,500			
Comprehensive System Performance Evaluation	12,000			
Subtotal:		41,500		
ATAD - Solids Handling				
Jet Truck	20,000			
Vehicle storage building	75,000			
Centrifuge Rebuild	7,500			
Subtotal:		102,500		
Total Wastewater		144,000		

TOWN OF CRESTED BUTTE				
2015 BUDGET				
WATER & WASTEWATER SEGMENT INFORMATION				
	WATER	WASTE- WATER	TRASH	TOTAL
Operating Revenues	591,750	680,490	239,000	1,511,240
Operating Expenses	448,004	499,430	236,500	1,183,934
Depreciation Expense	138,353	199,712		338,065
Total Operating Expenses	586,357	699,142	236,500	1,521,999
Net Operating Income(loss)	5,393	-18,652	2,500	-10,759
Non-Operating income(expenses)				
Interest income	1,500	1,500		3,000
Interest expense	-7,202	-48,990		-56,192
Sale of Equipment				0
Total non-operating income(expense)	-5,702	-47,490		-53,192
Income(loss)before capital contrib.	-309	-66,142	2,500	-63,951
Capital Contribution tap fees	320,000	373,500		693,500
Debt Service Principal	17,587	237,226		254,813
Capital Outlay	100,000	144,000		244,000

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL CAPITAL	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
OPEN SPACE:					
Revenue:					
TRANSFER TAX-OPEN SPACE	510,496	425,000	500,000	475,000	
GRANT REVENUE/OTHER	1,200	1,200	1,200	1,200	
CONTRIBUTION FROM RESERVE-OPEN SPACE	265,411			248,800	
Total Open Space Revenue	777,107	426,200	501,200	725,000	
Expenses:					
OPEN SPACE TRUST	776,673	200,000	200,500	700,000	
OPEN SPACE MAINT/ADMIN	434	8,000	5,000	10,000	
OPEN SPACE - BAXTER GULCH EASEMENT				15,000	
Total Open Space Expenses	777,107	208,000	205,500	725,000	
CAPITAL:					
Revenue:					
SALES TAX-CAPITAL	85,000	23,000	65,000	53,229	
USE TAX-AUTOMOBILE	39,237	40,000	40,000	40,000	
USE TAX-BLDG MATERIAL	113,949	75,000	90,000	90,000	
TRANSFER TAX-GEN CAP	510,496	425,000	500,000	475,000	
INTEREST INCOME	1,752	1,300	1,300	1,300	
DEBT/LEASE PROCEEDS	30,918		131,200		
CONTRIBUTION RESERVE-GENERAL CAP		243,622			
SALE OF EQUIPMENT	23,302	3,000	1,700	2,000	
CEMETERY FEES	2,800	4,000	8,525	4,000	
CONTRIBUTION-TRANSPORTATION FUND	5,000	5,000	5,000	5,000	*
GRANTS-DEPOT	25,672	206,972	88,989	207,292	
GRANTS-TRAIL	147,280				
GRANTS/FUNDRAISING-TENNIS COURTS		231,000	119,895	80,000	
GRANTS/FUNDRAISING-SKATEPARK		70,000	0	0	
OTHER REVENUE	46,959	50,000	45,000	45,000	
Total Capital Revenue	1,032,365	1,377,894	1,096,609	1,002,821	

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL CAPITAL	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
EXPENSES					
WAGES - FULL TIME	154,725	160,881	160,881	172,162	
WAGES - SEASONAL	73,876	87,778	84,000	66,143	
OVERTIME	4,652	3,000	3,000	3,000	
FICA	17,582	19,224	18,963	18,460	
HEALTH INSURANCE	39,158	42,807	39,807	44,607	
RETIREMENT	11,527	12,084	11,100	11,626	
AUDITING	4,357	5,500	4,400	5,500	
UNEMPLOYMENT INSURANCE	712	758	725	724	
WORKERS COMPENSATION INSURANCE	8,753	9,900	9,300	10,230	
USE TAX RETURN	10,753	25,000	20,000	25,000	
DEBT SERVICE PRINCIPAL	21,324	52,185	32,800	42,123	
DEBT SERVICE INTEREST	246	5,270	4,788	4,362	
INSURANCE	17,650	22,000	22,000	24,200	
DAMAGE LIABILITY		1,000	3,500	1,000	
MARSHAL CAPITAL EQUIP	31,186	40,000	40,000	40,000	
COMPUTER/OFFICE EQUIP	8,801				
CAPITAL EQUIPMENT	13,166	25,000	156,200	225,000	
PARK MAINT SUPPLIES	25,616	35,000	30,000	35,000	
PORTABLE TOILETS	5,983	6,000	6,000	6,000	
TREE PROJECT	2,180	2,000	200		
FLOWERS & SHRUBS	6,166	8,000	7,500	8,000	
DOGGIE DOO PROJECT	2,080	2,500	2,000	2,500	
PARK CAPITAL EQUIPMENT	47,880	9,500	9,500	137,500	
PARK PROJECTS		10,000	10,000	80,000	
CEMETERY	11,545	5,000	5,000	15,000	
STEPPING STONE-MAINT	1,500	1,500	1,500	1,500	
BUILDING/PROPERTY MAINT	36,826	50,000	50,000	100,000	
STREAMBANK PROJECT				25,000	
TOWN HALL HEATING SYSTEM/ROOF	59,444	60,000	60,000		
308 3RD STREET HEAT SYSTEM				50,000	
308 3RD STREET PUBLIC RESTROOMS				60,000	
MARSHALS BUILDING HEAT SYSTEM				90,000	
TOWN HALL LOWER LEVEL MENS ROOM				50,000	
VERZUH REC PATH EXTENSION	135,990				
AERIAL SURVEY & MAPPING	10,195				
ELK AVE HOLIDAY LIGHTS	5,831	6,000	6,000		
DEPOT RENOVATION	26,910	332,902	118,652	276,390	

TOWN OF CRESTED BUTTE					
2015 BUDGET					
GENERAL CAPITAL	2013	2014	2014	2015	
	ACTUAL	BUDGET	PROJECTED	BUDGET	
TENNIS COURTS RENOVATION		231,000	220,062	39,819	
DELI TRAIL CONSTRUCTION				7,000	
TONY'S SHED STORAGE BUILDING				10,000	
TRAIL KIOSKS				5,000	
SKATEPARK RENOVATIONS		100,000	0	0	
OTHER EXPENSES	3,250	5,000	5,000	5,000	
Total Capital Expenditures	799,864	1,376,789	1,142,878	1,697,846	
REVENUE OVER(UNDER) EXPENSES	232,501	1,105	-46,269	-695,025	
FUND BALANCES:					
GENERAL CAPITAL	1,890,755	1,688,107	1,934,149	1,439,749	
DEPOT RENOVATION	140,287	0	110,624	0	
BUILDING MAINTENANCE FUND	178,625	118,625	118,625	118,625	
HEATING SYSTEM REPAIR FUND	251,211	161,211	161,211	161,211	
OPEN SPACE FUND:					
OPEN SPACE TRUST	581,664	779,864	857,364	588,564	
CONSERVATION EASEMENT ENDOWMENT	100,000	120,000	120,000	140,000	
*Contribution from Transportation Fund is for snow removal at the bus stops					

Equipment/Projects 2015	
Marshals Capital Equipment:	
Patrol Car	40,000
Capital Equipment:	
Roller (used)	60,000
Portable Hotsy	8,000
Dump Truck	157,000
Park Capital Equipment:	
Snowblowers for Bobcat	9,500
Ice Resurfacer	100,000
Man lift	20,000
Hot Water Heater for Ice Resurfacer	8,000
Park Projects:	
Gothic Field Renovations	10,000
Gothic Field Raw Water Irrigation	40,000
Pitsker Park Irrigation Pump	30,000
Capital Projects:	
<u>Carry Over Projects:</u>	
Tennis Courts Project	39,819
Depot Renovation	276,390
<u>New Projects</u>	
Town Hall Lower Level Mens Room	50,000
Marshals Building Heat System	90,000
Tony's Shed Siding	10,000
308 Building Heat System	50,000
308 Building Public Restrooms	60,000
Trail Kiosks	5,000
Deli Trail Construction	7,000
Total Capital Requests:	1,070,709

TOWN OF CRESTED BUTTE					
2015 BUDGET REQUEST					
CONSERVATION TRUST FUND	2013	2014	2014	2015	
	ACTUALS	BUDGET	PROJECTED	BUDGET	
STATE LOTTERY PROCEEDS	8,982	8,000	8,000	8,000	
INTEREST INCOME	15	15	15	15	
GUNN CNTY REC DIST	0	4,000	4,000	4,000	
CONTRIBUTION FROM RESERVE	0	12,985	12,985		
TOTAL REVENUE	8,997	25,000	25,000	12,015	
EXPENSES					
PARK MAINTENANCE		0	0	9,500	
CAPITAL-PROJECT	15,000	25,000	25,000	0	**
TOTAL EXPENSES	15,000	25,000	25,000	9,500	
EXCESS REVENUE OVER(UNDER) EXPENSES	(6,003)	0	0	2,515	
FUND BALANCE	20,630	10,663	7,645	10,160	
** Capital Project:					
2013 = Verzuh Recreation Path Extension					
2014 = Tennis Court Renovations					
(These are Town's matching funds for grants to do the projects.)					
Park Maintenance Projects:					
Rainbow Park Pond Dredging	4,000				
Rainbow Park Pond Fill Valve	3,000				
Deep Tine Aeration of Rainbow/Tommy V Fields	2,500				

TOWN OF CRESTED BUTTE					
2015 BUDGET					
	2013	2014	2014	2015	
SALES TAX FUND	ACTUAL	BUDGET	PROJECTED	BUDGET	
INTEREST & PENALTY	10,065	8,000	8,000	8,000	
TOWN SALES TAX-MISC	2,252	0	2,000	0	
TOWN SALES TAX-DIRECT	2,407,324	2,357,151	2,651,802	2,663,995	
COUNTY SALES TAXES	269,110	256,845	270,000	281,580	
CONTR. RESERVE-TRANSPORTATION		71,535	31,535	5,000	
INTEREST INCOME	931	1,200	1,200	1,200	
TOTAL REVENUE	2,689,682	2,694,731	2,964,537	2,959,775	
EXPENSES					
GENERAL FUND DISTRIBUTION	1,920,000	2,009,708	2,150,000	2,226,296	
TRANSPORTATION DISTR	572,274	559,823	630,000	632,699	
GENERAL CAPTIAL DISTRIBUTION	85,000	23,000	82,000	53,280	
OTHER	31	100	100	100	
TRANSPORTATION CHARGES	15,461	19,000	19,000	19,000	**
CONTRIBUTON-RTA	15,608			5,000	
BUS STOP UPGRADES		12,000	12,000	0	
TRANSPORTATION STUDY		70,000	50,000	20,000	
TOTAL EXPENSES	2,608,374	2,693,631	2,943,100	2,956,375	
NET REVENUE	81,308	1,100	21,437	3,400	
FUND BALANCE					
TRANSPORTATION	112,905	41,369	65,078	54,377	
INTEREST	474,510	465,710	465,710	456,910	
TABOR RESERVE	189,400	199,400	199,400	209,400	
** Breakdown of Transportation Charges:					
Bus Stop Utilities	\$ 1,300				
Bus Stop Maintenance	\$ 3,000				
Bus Stop Snow Removal	\$ 5,000				
Late Night Taxi Contribution	\$ 7,700				
Other Expenses	\$ 2,000				

TOWN OF CRESTED BUTTE				
2015 BUDGET				
STREET & ALLEY	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
REVENUE:				
TAX FROM MILL LEVY	676,020	642,639	642,639	673,949
INTEREST & PENALTIES	3,059	1,500	1,800	2,000
OTHER REVENUE	5,384	4,000	4,000	4,000
PARKING IN LIEU	25,999	27,000	27,000	27,000
HIGHWAY USERS TAX	48,509	46,500	46,500	47,050
INTEREST INCOME	822	1,000	850	1,000
TOTAL REVENUE	759,793	722,639	722,789	754,999
EXPENSES:				
SNOW REMOVAL-LABOR	72,135	74,388	90,000	101,149
SNOW REMOVAL-SEASONAL LABOR	17,647	30,000	30,000	30,000
R&M STREETS-LABOR	75,390	74,388	68,000	60,766
FICA	12,972	13,676	14,382	14,681
HEALTH INSURANCE	41,839	43,810	41,800	43,617
RETIREMENT	14,163	16,421	15,500	17,755
UNEMPLOYMENT INSURANCE	184	536	536	576
WORKMANS COMP INSURANCE	7,928	9,900	8,000	8,800
R&M STREETS-SUPPLIES	23,266	35,000	35,000	35,000
SIDEWALK REPAIR/MAINT	5,825	50,000	53,424	20,000
SIDWEALK PROJECT - BELLEVIEW				35,000
WEED SPRAY-RIGHT OF WAY	0	2,800	2,800	2,800
SPILL RESPONSE				1,500
PARKING LOTS	1,980	2,000	2,000	2,000
ENGINEERING	0	10,000	10,000	10,000
PAVING PROJECT	0	85,000	85,000	85,000
STORM WATER PROJECT	576	25,000	18,000	25,000
8TH STREET SIDEWALK (SAFE TO SCHOOL)	4,471			
FUEL	22,568	40,000	41,000	40,000
R&M VEHICLES	7,886	12,000	14,000	15,000
SNOW REMOVAL-SUPPLIES	14,068	35,000	20,000	35,000
STREET SIGNS	964	5,000	5,000	3,000
DAMAGE LIABILITY		5,000		5,000
TREASURER FEES	20,375	20,400	23,000	23,588
CAPITAL EQUIPMENT	116,237			31,000
OTHER EXPENSES	266	3,000	3,000	3,000
TOTAL EXPENSES	460,740	593,318	580,442	649,232
EXCESS REVENUE OVER(UNDER) EXPENSES	299,053	129,321	142,347	105,767
FUND BALANCE	1,573,416	1,677,737	1,490,763	1,571,530
SNOW REMOVAL CONTINGENCY	100,000	100,000	100,000	100,000
PARKING IN LIEU FUND BALANCE	224,475	249,475	249,475	274,475
RESERVED FOR TRANS. PLAN NEEDS			200,000	228,695
Paving Projects:				
\$85,000 is chip/seal coating various streets				

TOWN OF CRESTED BUTTE				
2015 BUDGET				
STREET & ALLEY	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
Sidewalk Repair/Maint/Projects:				
Belleview between 7th & 8th-new sidewalk				
Capital Equipment:				
Oscillating plow blade				
V-plow blade				

TOWN OF CRESTED BUTTE				
2015 BUDGET				
AFFORDABLE HOUSING	2013	2014	2014	2015
	ACTUAL	BUDGET	PROJECTED	BUDGET
REVENUES:				
AFFORDABLE HOUSING PMT IN LIEU	26,958	40,000	115,000	90,000
DUPLEX/RANCH HOUSE-RENTS	29,945	35,280	30,500	35,280
RED LADY ESTATE RENT	28,620	6,960	6,960	6,960
PARADISE PARK LOT SALES				300,000
PARADISE PARK - UNIT SALES				135,000
INTEREST INCOME	69	100	75	100
OTHER/GRANTS	50			350,000
CONTRIBUTION FROM RESERVE	0		61,065	62,460
TOTAL REVENUE	85,642	82,340	213,600	979,800
EXPENSES:				
LEGAL FEES	6,838	1,000	3,000	1,000
AUDITING	622	1,000	1,000	1,200
INSURANCE	3,533	3,600	3,600	3,600
AFFORDABLE HOUSING TAPS	22,667	24,000	24,000	374,000
TRAVEL & EDUCATION	37	2,000	2,000	2,000
HOUSING AUTHORITY	27,000	30,000	30,000	30,000
HOUSING MAINTENANCE	2,969	7,500	19,000	15,000
UTILITIES	1,586	3,500	3,000	3,000
PARADISE PARK - UNIT PURCHASE			128,000	
BLOCK 79/80 INFRASTRUCTURE				550,000
OTHER EXPENSES	2,619			
TOTAL EXPENSES	67,871	72,600	213,600	979,800
REVENUE OVER(UNDER) EXPENSES	17,771	9,740	0	0
FUND BALANCE	199,034	208,774	137,969	75,509
Affordable Housing Tap Fees:				
\$ 24,000 for regular units				
\$350,000 for Anthracite Place				



Staff Report

November 13, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director

Subject: Ordinance No. 13, Series 2014 - Increasing Tap-In Fees, Tiered Water Usage Rates and Sewer Service Charge

SUMMARY:

Ordinance No. 13, Series 2014 proposes to adjust the tap-in fees, water usage rates and sewer service fee per our work session discussions on the budget.

TAP-IN FEES:

For the 2015 budget, staff is requesting a \$500 increase to the total tap-in fee (\$17,000 per EQR to \$17,500 per EQR) with the break down between water and sewer as \$8,000 for water and \$9,500 for sewer. This is a 2.9% increase and is based upon the need in the wastewater plant to cover current debt payments and capital outlays. The last increase was \$1,000 in 2011.

TIERED WATER USAGE FEES:

The base monthly charge of \$27.00 per EQR for up to 8,000 gallons is not changing. Staff is requesting an increase to the tiered rates for usage over the base allotment. This is to more accurately reflect the cost of producing the potable water and to encourage conservation of water. The first tier increases by \$0.15, the 2nd through 5th tiers increase by \$0.25 and the 6th tier increases by \$0.50.

SEWER SERVICE FEE:

The 2015 budget proposes to increase the monthly sewer service fee from \$32.00 per EQR per month to \$33.00 per EQR per month, a 3.1% increase. During the 2015 budget discussion, staff presented the need to increase the sewer service rate to cover costs of operations including depreciation expense. With the increase, total operating revenues for sewer for 2015 are expected to be \$680,490 and operating expenses are expected to be \$699,142 for net operating loss of \$18,652 before debt service. Staff believes this loss may well be made up with a successful composting project, however, because composting is still in the start-up mode, we have budgeted conservatively concerning the costs of that program and the overall handling of solids.

RECOMMENDATION: Staff recommends setting Ordinance No. 13 for public hearing.

MOTION: I move to set Ordinance No. 13, Series 2014 for public hearing at the December 1st Council meeting.

**ORDINANCE NO. 13
SERIES 2014**

AN ORDINANCE AMENDING SECTION 13-1-110 OF THE CRESTED BUTTE MUNICIPAL CODE BY INCREASING THE SYSTEM DEVELOPMENT FEES, OTHERWISE KNOWN AS “TAP-IN FEES”, TO \$8,000 PER EQR FOR WATER AND \$9,500 PER EQR FOR SEWER; AMENDING SECTION 13-1-120 OF THE CODE BY INCREASING THE RATES FOR WATER USE ABOVE THE “BASE ALLOTMENT” TO \$3.00 PER 1,000 GALLONS FOR THE FIRST 5,000 GALLON BLOCK, \$3.25 PER 1,000 GALLONS FOR THE SECOND 5,000 GALLON BLOCK, \$3.50 PER 1,000 GALLONS FOR THE THIRD 5,000 GALLON BLOCK, \$3.75 PER 1,000 GALLONS FOR THE FOURTH 5,000 GALLON BLOCK, \$4.25 PER 1,000 GALLONS FOR THE FIFTH 5,000 GALLON BLOCK AND \$5.00 PER 1,000 GALLONS THEREAFTER; AMENDING SECTION 13-1-150 OF THE CODE BY INCREASING SEWER SERVICE RATE TO \$33.00 PER MONTH PER EQR.

WHEREAS, the Town of Crested Butte, Colorado is a home rule municipality duly and regularly organized and now validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado; and

WHEREAS, the Town Council of the Town of Crested Butte, Colorado has established and implemented a plan of Tap-In Fees which are designed to reflect the incremental costs of water and sewer system expansion, and the Town staff has found that the current water and sewer Tap-In Fees are inadequate to meet the anticipated future costs of water and sewer system expansions; and

WHEREAS, the Town Council has established monthly service charges for the provision of sewer services to properties located within the Town, and the Town staff has recommended that adjustments be made in these charges because the present service rates are inadequate to meet the costs of providing these services; and

WHEREAS, the Town Council has found that the amendments contained herein are necessary to protect the health, safety and welfare of the inhabitants of the Town.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO, THAT,

Section 1. Increase in System Development (Tap-In) Fees. Section 13-1-110, Paragraphs (b), (c), (d)(1) and (2) of the Crested Butte Municipal Code (hereafter “Code”) are hereby amended by deleting them in their entirety and replacing them with the following:

“(b) The system development fee for a single family residence shall be eight thousand dollars (\$8,000) multiplied by the EQR of that use for the Town System-Water, except as otherwise set forth in Subsection (e) below; and an amount equal to nine thousand five hundred dollars (\$9,500) multiplied by the EQR of that use for Town System-Sewer, except as otherwise set for in Subsection (e) below.

(c) The system development fee for every other type of use shall be an amount

equal to eight thousand dollars (\$8,000) multiplied by the EQR of that use for Town System-Water, except as otherwise set forth in subsection (e) below; and an amount equal to nine thousand five hundred dollars (\$9,500) multiplied by the EQR of that use for Town System-Sewer, except as otherwise set forth in subsection (e) below.

(d)(1) Incremental Water System Development Fee = [(EQR) new minus (EQR) old] times (\$8,000), for Town System-Water.

(2) Incremental Sewer System Development Fee = [(EQR) new minus (EQR) old] times (\$9,500), for Town System-Sewer.”

Section 2. Increase in Water Usage Block Rates. Section 13-1-120 paragraphs (a)(1), (2), (3), (4), (5) and (6) of the Code are hereby amended by deleting them in their entirety and replacing with the following:

“(a)(1) The first five-thousand-gallon block, multiplied by the applicable EQR and fraction thereof, there shall be an additional assessment of three dollars (\$3.00) for each of the next one thousand (1,000) gallons, or portion thereof, of water used above the base allotment.

(2) The second five-thousand-gallon block, multiplied by the applicable EQR and fraction thereof, shall be charged three dollars and twenty-five cents (\$3.25) for each additional one thousand (1,000) gallons of usage or portion thereof.

(3) The third five-thousand-gallon block, multiplied by the applicable EQR and fraction thereof, shall be charged three dollars and fifty cents (\$3.50) for each additional one thousand (1,000) gallons of usage or portion thereof.

(4) The fourth five-thousand-gallon block, multiplied by the applicable EQR and fraction thereof, shall be charged three dollars and seventy-five cents (\$3.75) for each additional one thousand (1,000) gallons of usage or portion thereof.

(5) The fifth five-thousand-gallon block, multiplied by the applicable EQR and fraction thereof, shall be charged four dollars and twenty-five (\$4.25) for each additional one thousand (1,000) gallons of usage or portion thereof.

(6) Thereafter, each five-thousand-gallon block multiplied by the applicable EQR and fraction thereof, shall be charged five dollars (\$5.00) for each additional 1,000 gallons of usage or portion thereof.”

Section 4. Increase in Monthly Sewer Service rates. Section 13-1-150 of the Code is hereby amended by deleting it in its entirety and replacing it with the following:

“There is hereby levied and charged against all owners as defined in this Article a monthly service charge for the use of Town sewer system. The monthly service charge for use of Town sewer system shall be thirty-three dollars (\$33.00) times the respective EQR calculated pursuant to Section 13-1-170 below. Monthly service charges shall commence upon the issuance of a certificate of occupancy, or six (6) months after payment of the system development fee, whichever occurs first. There

shall be no abatement or reduction of the monthly service charge, except as otherwise provided in Section 13-1-140 above.”

Section 6. Severability. If any section, sentence, clause, phrase, word or other provision of this ordinance is for any reason held to be unconstitutional or otherwise invalid, such holding shall not affect the validity of the remaining sections, clauses, phrases, words or other provisions of this ordinance, or the validity of this ordinance as an entirety, it being the legislative intent that this ordinance shall stand notwithstanding the invalidity of any section, sentence, clause, phrase, word or other provision.

Section 7. Savings Clause. Except as hereby amended, the Crested Butte Municipal Code shall remain valid, and in full force and effect. Any provision of any ordinance previously adopted by the Town of Crested Butte which is in conflict with this ordinance is hereby repealed as of the enforcement date hereof.

Section 8. Effective Date. The provisions of this Ordinance shall take effect as of January 1, 2015.

INTRODUCED, AND FIRST READ BEFORE THE TOWN COUNCIL THIS SEVENTEENTH DAY OF NOVEMBER, 2014.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS _____ DAY OF DECEMBER, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By _____
Aaron J. Huckstep, Mayor

(SEAL)

ATTEST:

By _____
Lynelle Stanford, Town Clerk



Staff Report

November 14, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director
Subject: **Ordinance No. 14 – Amending the 2014 Budget**

Summary:

Ordinance No. 14 adopts changes to the 2014 budget for additional expenditures out of the Affordable Housing and Sales Tax funds. The changes are as follows:

Affordable Housing Fund is increased from \$72,600 to \$213,600:

- \$128,000 for the purchase of Redwell Townhouse Unit B, 818 Teocalli
- \$11,500 increase in housing maintenance line item for work on 818 unit, Town Ranch units boiler, hot water tank and entrance to upper unit, and replacing trim boards and stain the Town Duplex
- \$500 reduction in utilities
- \$2,000 increase in legal fees for work on Redwell unit
- Total revenue is anticipated to be \$213,600 including \$61,065 contribution from reserve

Sales Tax Fund in increased from \$2,693,631 to \$2,943,100:

- Increase Transportation Distribution from \$559,823 to \$630,000 due to increased sales tax collection
- Increase General Capital Distribution from \$23,000 to \$82,000 due to increased sales tax collection
- Increase General Distribution from \$2,009,708 to \$2,150,000 due to increased sales tax collection
- Reduce Transportation Study to \$50,000 as the project will not be completed by the end of the year
- Total revenue is anticipated to be \$2,964,537 including \$31,535 contribution from transportation reserve

Recommendation: Staff recommends setting Ordinance No. 14 for public hearing.

Motion: I move to set Ordinance No. 14, Series 2014 for public hearing at the December 1st Council meeting.

**ORDINANCE NO. 14
SERIES 2014**

AN ORDINANCE ADOPTING CHANGES AND ADDITIONS TO THE 2014 BUDGET AND APPROPRIATIONS RELATIVE TO THE AFFORDABLE HOUSING AND SALES TAX FUND

WHEREAS, the Town Council, pursuant to Resolution No. 10, Series 2013, adopted the budget and projected expenditures for the Town for 2014, and

WHEREAS, the income and expenditures for the Affordable Housing Fund and Sales Tax Fund for the fiscal year 2014, January 1 through December 31, are more than budgeted and appropriated, and

WHEREAS, the increases and contingencies could not have been reasonably foreseen at the time of adoption of Resolution No. 10, Series 2013, and

WHEREAS, the revenues to pay the increased expenditures are available in the same funds from unappropriated funds and surpluses,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the appropriation for expenditures from the following funds are increased as set forth below:

1. Affordable Housing Fund from \$72,600 to \$213,600

4. Sales Tax Fund from \$2,693,631 to \$2,943,100

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS SEVENTEENTH DAY OF NOVEMBER, 2014.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS _____ DAY OF DECEMBER, 2014.

TOWN OF CRESTED BUTTE

(SEAL)

By _____
Aaron J. Huckstep, Mayor

ATTEST:

Lynelle Stanford, Town Clerk



Staff Report

November 12, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Lois Rozman, Finance Director

Subject: Ordinance No. 15 Setting Business & Occupation License Tax (BOLT) for 2014 (Temporary Reduction to Certain Portions of the Business and Occupation Licensing Tax)

SUMMARY:

Ordinance No. 15, Series 2014 sets the Business and Occupation License Tax (“BOLT”) for 2015 to \$100.00, \$25.00 if the business has paid BOLT in Mt. Crested Butte. Voters passed a significantly higher BOLT tax based on the number of employees a business had, however, in an effort to get more business to join the Chamber, both Crested Butte and Mt. Crested Butte annually lower the BOLT to \$100.00 per year. In order to comply with TABOR regulations and preserve the higher voter approved BOLT rate, the Council must adopt the lower BOLT rate annually.

RECOMMENDATION: Staff recommends setting Ordinance No. 15 for public hearing.

MOTION: I move to set Ordinance No. 15, Series 2014 for public hearing at the December 1st Council meeting.

**ORDINANCE NO. 15
SERIES 2014**

AN ORDINANCE AMENDING CHAPTER 6-2 OF THE CRESTED BUTTE MUNICIPAL CODE PROVIDING FOR A TEMPORARY REDUCTION TO CERTAIN PORTIONS OF THE BUSINESS AND OCCUPATION LICENSING TAX FOR FISCAL AND CALENDAR YEAR OF 2015; AND PROVIDING THE AUTOMATIC REPEAL THEREOF EFFECTIVE ON THE FIRST DAY OF JANUARY, 2016.

WHEREAS, the Town of Crested Butte, Colorado (the Town) is a Home Rule Municipality, duly and regularly organized and now validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado; and,

WHEREAS, by reason of a petition and election conducted pursuant to Title 29, Article 25, Colorado Revised Statutes, a local marketing district known as the “Gunnison Valley Local Marketing District” has been formed for Gunnison County including the incorporated limits of the Town of Crested Butte, Colorado; and,

WHEREAS, the combined Chamber of Commerce of the towns of Crested Butte and Mt. Crested Butte participates in the Gunnison Valley Local Marketing District and Tourism Association to which businesses pay additional dues and membership fees; and,

WHEREAS, the Town Council of the Town of Crested Butte wishes to encourage businesses subject to the various provisions of the Town Code pertaining to the licensing of businesses within the Town, and, specifically, Section 6-2-40 of the Town Code pertaining to the required payments of the Business and Occupation Licensing Tax, to participate both in the Chamber of Commerce and Local Marketing District in order to more effectively market and promote Gunnison County and the Town of Crested Butte as a year-around resort and tourist destination, and promote activities and events beneficial to the business community; and,

WHEREAS, the Town Council finds that temporarily amending the Business Occupation and Licensing Tax for the calendar and fiscal year 2015 is in the best interest of the businesses within the Town of Crested Butte;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO, THAT:

Section 1. Amending the Ordinance. Section 6-2-40 of the Crested Butte Municipal Code is temporarily amended to read as follows: “A Business Occupation Licensing Tax is hereby levied and there shall be collected and paid on any person doing business in the Town of Crested Butte, Colorado in the amount as set forth in Appendix A to this Code, in the calendar and fiscal year 2015.

Section 2. Amending Appendix A. Chapter 6 Business Licenses is hereby amended to change the effective date to Calendar Year 2015 and adding provision for additional fees due to late

payment of business license renewals. Appendix A is hereby attached as “Exhibit A.”

Section 3. Effective Date. The provisions of this Ordinance amending Section 6-2-40 of the Town Code shall take effect at 12:01 A.M. on January 1, 2015, and shall expire at 12:00 Midnight on December, 31, 2015 without further action by the Town Council of the Town of Crested Butte, Colorado. Upon expiration of the terms of this Ordinance, the provisions of Section 6-2-40, of the Town Code of the Town of Crested Butte, Colorado as enacted prior to the effective date hereof shall be in full force and effect.

Section 4. Savings Clause. Except as hereby amended, the Crested Butte Municipal Code shall remain valid, and in full force and effect. Any provision of any ordinance previously adopted by the Town of Crested Butte which is in conflict with this Ordinance is hereby repealed as of the enforcement date thereof.

Section 5. Severability. If any Section, sentence, clause, phrase, word or other provision of this Ordinance is for any reason held to be unconstitutional or otherwise invalid, such holding shall not affect the validity of the remaining Sections, sentences, clauses, phrases, words or other provisions of this Ordinance, or the validity of this Ordinance as an entirety, it being the legislative intent that this ordinance shall stand notwithstanding the invalidity of any Section, sentence clause, phrase, word or other provision. If any Section, provision, clause, phrase, word or other provision of this ordinance or the application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application thereof to other persons or circumstances shall not be affected thereby.

INTRODUCED, AND FIRST READ BEFORE THE TOWN COUNCIL THIS SEVENTEENTH DAY OF NOVEMBER, 2014.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS _____ DAY OF DECEMBER, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By: _____

Aaron J. Huckstep, Mayor

ATTEST:

Lynelle Stanford, Town Clerk

(SEAL)

“Exhibit A”

APPENDIX A

Fee Schedule

CHAPTER 6 <i>Business Licenses</i>			
<i>Code Section</i>	<i>Description</i>	<i>Effective Dates</i>	<i>Fee</i>
6-2-40	Business license occupation license	Calendar Year 2015	\$100.00
6-2-40	Late fee for renewals after January 31 st - additional fee	Calendar Year 2015	\$25.00
6-2-40	Late fee for renewals after March 31 st -additional fee	Calendar Year 2015	\$50.00
6-2-40	Late fee for renewals after June 30 th -additional fee	Calendar Year 2015	\$75.00
6-2-40	Late fee for renewals after September 30 th -additional fee	Calendar Year 2015	\$100.00



To: Mayor Huckstep and Town Council
From: Michael Yerman, Town Planner
Subject: Stock CB Investments LLC, Deli Trail Easement Transfer
Date: November 17, 2014

Background:

The new owners of 26216 SH 135, Stock CB Investments, LLC, have requested that the previous Deli Trail agreement Reception #45068 be transferred into their name. The new owners requested one additional clause be added to the agreement that states, "Grantee shall also be responsible for replacing topsoil and vegetation by reseeding any disturbed areas during trail construction or maintenance." The remained of the easement will remain the same.

This resolution authorizes the Mayor to execute the new agreement.

Recommended Action:

Staff recommends a motion "to approve Resolution 2014-24, a Resolution of the Town Council accepting a recreational trail easement for the Deli Trail."

RESOLUTION NO. 24

SERIES 2014

RESOLUTIONS OF THE CRESTED BUTTE TOWN COUNCIL ACCEPTING A RECREATIONAL TRAIL EASEMENT FOR THE DELI TRAIL LOCATED ON THAT CERTAIN REAL PROPERTY LEGALLY DESCRIBED AS NE1/4, NE1/4 OF SECTION 11, TOWNSHIP 14 SOUTH, RANGE 86 WEST, 6TH P.M., COUNTY OF GUNNISON, STATE OF COLORADO

WHEREAS, the Town of Crested Butte, Colorado ("Town") is a home rule municipality duly and regularly organized and validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado;

WHEREAS, the Town was given a certain Grant of Recreational Trail Easement (the "Easement Agreement") on July 15, 1994 recorded in the official real property records of the Clerk and Recorder of Gunnison County, Colorado on August 25, 1994 at Reception No. 454068;

WHEREAS, the Easement Agreement establishes terms and conditions upon which the Town may keep and maintain a public recreation trail easement (the "Easement") across lands further described in the Easement Agreement;

WHEREAS, the fee title to the property that is burdened by the subject Easement has been sold and conveyed to a new title holder;

WHEREAS, such new title holder has requested that the Easement Agreement be amended and replaced with a new grant of easement agreement for the Easement;

WHEREAS, the Town staff has worked with such new title holder to prepare a new amended easement agreement on substantially the same terms as the Easement Agreement that will amend and replace the same;

WHEREAS, the Town staff has reviewed and approved the amended easement agreement and recommends that the Town Council amend and replace the Easement Agreement as set forth in these resolutions, such amended easement agreement being on substantially the same terms as the Easement Agreement; and

WHEREAS, the Town Council, having previously found that the terms of the Easement Agreement were acceptable and appropriate and the amended easement agreement making only non-material amendments to the Easement Agreement, hereby finds that it is appropriate to amend the Easement Agreement as set forth herein, such amendment being in the best interest of the Town and the general health, safety and welfare of the residents and visitors of Crested Butte.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO, THAT:

1. **Findings.** The Town Council hereby finds that amending the Easement Agreement as contemplated herein is in the best interest of the Town and the health, safety and welfare of the residents and visitors of Crested Butte.

2. **Authorization.** Based on the foregoing, the Town Council hereby authorizes the Mayor to execute the Grant of Recreational Trail Easement in the form attached hereto as **Exhibit "A."** Any changes thereto that do not increase the obligations of the Town thereunder may be made only following written approval by the Town Attorney.

INTRODUCED, READ AND ADOPTED BEFORE THE TOWN COUNCIL THIS ____ DAY OF _____, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By: _____
Aaron J. Huckstep, Mayor

ATTEST

Lynelle Stanford, Town Clerk

(SEAL)

EXHIBIT "A"

Grant of Recreational Trail Easement

[attach form here]

**RECORDING REQUESTED BY:
WHEN RECORDED RETURN TO:**

Town of Crested Butte
Attention: Director of Planning
P.O. Box 39
Crested Butte, CO 81224

GRANT OF RECREATIONAL TRAIL EASEMENT

This Agreement is made in duplicate this ___ day of November, 2014 by and between the **TOWN OF CRESTED BUTTE**, a Colorado home rule municipal corporation (hereafter 'Grantee') and **STOCK CB INVESTMENTS, LLC** (hereafter 'Grantor').

RECITALS

WHEREAS, Grantor owns certain real property located in the County of Gunnison, State of Colorado (hereafter the 'Property'); and

WHEREAS, Grantee desires to acquire from Grantor an easement and right-of-way in, under, along, across, and over that portion of the Property more particularly described in Exhibit A attached hereto and made a part hereof by this reference (the 'Easement Parcel'), for the purposes and uses and upon the terms and conditions set forth below; and

WHEREAS, Grantor is willing to convey a pedestrian/bicycle easement to accomplish said purposes; and

WHEREAS, the parties wish to set forth their agreements concerning the provision of said pedestrian/bicycle easement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged; the parties agree as follows:

AGREEMENT

1. For and in consideration of the payment of One Hundred Dollars (\$100.00), and Grantee's performance of the covenants and agreements herein, Grantor hereby grants to Grantee, until November 1, 2015, an easement in gross and right-of-way (the 'Easement') for the purpose of entering and traversing the Easement Parcel to construct, operate and maintain a recreational trail to be used by the general public for hiking and bicycling. The Easement shall include, but not be limited to, the right to maintain the trail in a safe condition, but shall exclude the use of motorized vehicles except as may be required on and along the Easement Parcel in the original construction, and from time to time thereafter to maintain the Easement Parcel. Grantor

acknowledges that the general public may use the recreational trail. Use of the trail for skiers shall not be advertised, and shall be discouraged.

2. The Easement Parcel shall be as identified and set forth on **EXHIBIT A**.

3. Grantee shall be responsible for trail construction and maintenance, and the maintenance of any fences and gates, which shall be within the Easement Parcel, in a manner that will not interfere with the surrounding Property, especially as to drainage and erosion control. Grantee shall be responsible for the removal of any litter upon or adjacent to the Easement Parcel. Grantee shall also be responsible for replacing topsoil and vegetation by reseeding any disturbed areas during trail construction or maintenance.

4. Grantee may, at its own expense, erect and maintain signage within the Easement Parcel. Such signage shall, without limitation, identify the location of the recreational trail, request users to stay on the trail and to close all gates, if any, request users not to litter, require that any dogs be controlled by a leash at all times, and indicate that the recreational trail crosses private property and that trespassers onto the private property will be prosecuted. The signage shall be maintained in good repair by the Grantee.

5. Grantor has not and does not hereby make any representations with respect to the condition of the Property or its suitability for public use, and assumes no obligation to make said Property safe for public use or to maintain it in a safe condition. Grantor shall hold Grantee harmless from any damages or injuries caused by its negligent acts or the negligent acts of its contractors, employees or invitees. The parties understand and agree that their liability for use of the Easement Parcel shall be limited to the greatest extent possible by the provisions of Title 33, Article 41 of the Colorado Revised Statutes, which Statute and any amendment to or replacement thereof in the future is made a part of this Easement Agreement by this reference. The parties further understand that said Article 41 limits the Grantor's liability by providing that Grantor is not making any assurance that the Easement Parcel is safe for any purpose, is not conferring on any users the legal status of invitee or licensee to whom a heightened duty of care is owed, that Grantee is assuming responsibility or will incur liability for any injury to person or property caused by an act or omission of any user, and that Grantee is not liable for Grantor's management of the Easement Parcel.

6. Grantee hereby indemnifies and holds Grantor harmless from any claims for damages or injuries, including claims for reasonable attorney fees, incurred by those constructing, maintaining or using the Easement Parcel. Grantee shall maintain in force continuously throughout the term of this Easement Agreement public liability insurance covering the Easement Parcel in the greater of such amounts as are required by the Colorado Governmental Immunity Act or the provisions of C.R.S. 33-41-101, et seq., naming the Grantor as an additional insured thereunder. Proof of such insurance coverage shall be furnished to the Grantor within thirty days after the execution hereof.

7. Grantee agrees to keep the Easement Parcel free and clear of all liens of any kind and to hold Grantor harmless and indemnify them therefor, including the payment of reasonable attorney fees.

8. Grantee shall have the right to contractually delegate as responsibilities hereunder, except for the responsibility of providing liability and property damage insurance for the construction, maintenance and use of the Easement Parcel, provided that any such delegation shall not relieve the Grantee of its ultimate responsibility for performance of this Easement Agreement.

9. Grantee shall comply with the terms, provisions and covenants of this Easement Agreement to be performed by it. A default shall occur if it continues for a period of 10 days after written notice thereof to Grantee; provided, however, that in the event of a default incapable of cure within such 10-day period, Grantee shall not be deemed in default if it has, within such 10-day period, in good faith begun action necessary to remedy such default, and is continuing and shall thereafter continue diligently to prosecute such action through completion. If Grantee falls, under the above conditions, to correct the default, this Easement Agreement shall be extinguished and be null and void and shall have no further force and effect.

10. All notices and communications required or desired in relation hereto shall be in writing, and shall be hand delivered or sent by certified mail, return receipt requested, to the following addresses:

GRANTEE: Town of Crested Butte, Colorado
P.O. Box 39
Crested Butte, CO 81224

GRANTOR: Stock CB Investments, LLC
PO Box 2751
Crested Butte, CO

Notice shall be deemed properly given when sent or mailed or hand delivered to the above addresses. Either party may change its address of record by giving written notice of the change to the other party.

11. This Easement Agreement contains the entire agreement of the parties, and all discussions, negotiations, and representations are merged herein. This Easement Agreement shall not be amended except by written instrument signed by the parties hereto.

12. This Easement Agreement shall be automatically renewed for a term of one year at the expiration of each term hereof, unless Grantor or Grantee provides the other with written notice of intent not to renew the Agreement at least sixty (60) days prior to the end of then current term. Unless such notice is provided, Grantee shall pay Grantor

COUNTY OF GUNNISON)

The foregoing instrument was acknowledged before me this ____ day of _____, 2014, by Aaron J. Huckstep, Mayor of the Town of Crested Butte, a Colorado home rule municipality, on behalf of said entity.

Witness my hand and official seal.

Notary Public

My commission expires: _____

EXHIBIT A

Property Description of Bike Path Easement through Stock CB Investments, LLC Property
Prepared for Town of Crested Butte

A tract of land within the NE1 / 4NE1 / 4 of Section 11, Township 14 South, Range 86 West, Sixth Principal Meridian, Gunnison County, Colorado; said tract being more particularly described as follows:

A tract of land which is a strip of land 20.00 feet in width, said strip being 10.00 feet each side of the following described centerline:

Commencing at the northeast corner of said Section 11, (as marked by a USGLO brass cap monument); thence South 89° 44' 59" West 1009.18 feet along the north boundary of said Section 11 to the northeast corner of the Spann property, (as recorded in Book 592 at Page 997 of the records of Gunnison County); thence South 54° 34' 01" East 416.00 feet along the easterly boundary of said property to the northeast corner of the Estep property, (as recorded in Book 501 at page 165 of said records); thence South 58° 17' 05" West 49.26 feet along the north boundary of said property to a point on the centerline of an existing railroad grade; said point also being the POINT OF BEGINNING for the herein described centerline; thence the following courses along said centerline:

1. South 62° 05' 49" East 14.29 feet along said railroad grade centerline;
2. South 46° 00' 40" East 154.64 feet along said railroad grade centerline;
3. South 41° 18' 12" East 229.14 feet along said railroad grade centerline to a point on the southerly boundary of said Estep property, said point also being the TERMINUS of the herein described centerline.

The basis of bearings used herein is South 89° 44' 59" West for the north boundary of said Section 11.



To: Mayor Huckstep and Town Council
From: Michael Yerman, Town Planner
Subject: **DOLA Energy and Mineral Impact Program Funding Request**
Date: November 17, 2014

Background:

Town Planning staff will be applying for funding assistance from the Colorado Department of Local Affairs (“DOLA”) for funding assistance for completing the infrastructure in Block 79 & 80 for affordable housing. The Town will be asking DOLA for \$150,000 of funding assistance to help complete this project. This infrastructure will allow the Town to possibly develop up to 61 new affordable housing units. The remaining funds for the project will come from the Town’s Affordable Housing and General Reserves if approved in the 2015 budget.

Recommended Action:

Staff recommends a motion “to approve Resolution 2014-25, a Resolution of the Town Council authorizing the Town of Crested Butte to apply for DOLA Energy and Mineral Impact Funding for the funding of infrastructure in Block 79 & 80.”

RESOLUTION NO. 25

SERIES 2014

RESOLUTIONS OF THE CRESTED BUTTE TOWN COUNCIL AUTHORIZING THE TOWN OF CRESTED BUTTE TO APPLY FOR A STATE OF COLORADO, DEPARTMENT OF LOCAL AFFAIRS ENERGY AND MINERAL IMPACT PROGRAM GRANT FOR THE FUNDING OF INFRASTRUCTURE IN BLOCKS 79 AND 80, TOWN OF CRESTED BUTTE

WHEREAS, the Town of Crested Butte, Colorado (the “Town”) is a home rule municipality duly and regularly organized and now validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado;

WHEREAS, Colorado Revised Statutes §29-1-201 et seq. and other applicable law authorize local governments to cooperate and contract with other units of government to make the most efficient and effective use of their powers and responsibilities;

WHEREAS, the State of Colorado, Department of Local Affairs (DOLA) has available grants funding for the creation of affordable housing and the critical public infrastructure to allow additional affordable housing to be built pursuant to DOLA’s Energy and Mineral Impact program;

WHEREAS, DOLA is responsible for the disbursement of such funding to successful applicants therefor;

WHEREAS, the Town staff desires to apply for from DOLA such grant funding for the purpose of constructing public infrastructure in Blocks 79 and 80, Town of Crested Butte to enable the development and construction of affordable housing and associated improvements, and for such reason, recommends that the Town apply for such grant funding;

WHEREAS, the Town Council desires to apply for such grant funding from DOLA, and hereby instructs the Town staff to so apply in order to enable the Town’s development and construction of affordable housing in Blocks 79 and 80; and

WHEREAS, the Town Council finds that it is in the best interest of the health, safety and general welfare of the citizens and visitors of Crested Butte for the Town to apply for the grant funding from DOLA for the purpose causing the construction of public infrastructure in Blocks 79 and 80.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO, THAT:

1. **Findings.** The Town Council hereby finds that is in the best interest of the Town to apply for DOLA grant funding from DOLA's Energy and Mineral Impact program for purposes of funding the construction of infrastructure in Blocks 79 and 80, Town of Crested Butte in order to enable the development and construction of certain affordable housing and associated improvements.

2. **Authorization of Town Manager.** Based on the foregoing findings, the Town Manager is hereby authorized to apply for the grant funding from DOLA's Energy and Mineral Impact program. Should any formal contract be required for the receipt of such funds, such contract shall be delivered to the Town Council for approval upon recommendation therefor by the Town Manager.

INTRODUCED, READ AND ADOPTED BEFORE THE TOWN COUNCIL THIS ____ DAY OF _____, 2014.

TOWN OF CRESTED BUTTE, COLORADO

By: _____
Aaron J. Huckstep, Mayor

ATTEST

Lynelle Stanford, Town Clerk

(SEAL)



Staff Report

November 17, 2014

To: Mayor and Town Council
Thru: Todd Crossett, Town Manager
From: Janna Hansen - Parks and Recreation Director
Subject: Resolution No. 26, Series 2014 – Resolution of the Crested Butte Town Council approving the contract for use of the Big Mine Ice Arena by Gunnison Valley Hockey Association.

Background:

In the summer of 2014 Crested Butte and Gunnison's ice hockey programs merged into one association; Gunnison Valley Hockey Association dba West Elk Hockey Association (WEHA). The Crested Butte program that had been housed in the Town's Recreation Department moved to the new association. The contract between the Town and WEHA outlines the obligations, fees and other requirements for WEHA's use of Big Mine Ice Arena for the 2014-2015 ice hockey season. The Department supports WEHA and recognizes the vital importance of a successful first year for the merged association. As such, a discounted rental rate of \$35/hour has been offered to WEHA for the 2014-2015 winter ice season. There have been discussions between the Town and WEHA acknowledging that this rate is not sustainable for the Town and will be reevaluated at the end of the season. The Parks and Recreation Department fully supports WEHA and their mission to continue to provide hockey to the West Elk region.

Recommendation:

Staff recommends that the Council approve resolution No. 26 in agreement of the contract with WEHA allowing use of the Big Mine Ice Arena for the 2014-2015 season.

Suggested Motion: I move to approve Resolution No. 26 allowing use of the Big Mine Ice Arena by WEHA.

RESOLUTION NO. 26

SERIES NO. 2014

**RESOLUTIONS OF THE CRESTED BUTTE TOWN
COUNCIL APPROVING THE CONTRACT FOR USE
OF THE BIG MINE HOCKEY ARENA BY
GUNNISON VALLEY HOCKEY ASSOCIATION**

WHEREAS, the Town of Crested Butte, Colorado (the "**Town**") is a home rule municipality duly and regularly organized and now validly existing as a body corporate and politic under and by virtue of the Constitution and laws of the State of Colorado;

WHEREAS, pursuant to Section 31-15-713 (c), C.R.S., the Town Council may lease and grant use rights to any real property, together with any facilities thereon, owned by the Town when deemed by the Town Council to be in the best interest of the Town;

WHEREAS, pursuant to Section 713(c), when the term of such lease or use rights is one year or less, the Town Council may approve such lease or use rights by resolutions of the Town Council; and

WHEREAS, the Town Council finds hereby that approving a contract for a right of use of Big Mine Hockey Arena for use by the Gunnison Valley Hockey Association in its business is in the best interest of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO, THAT:

1. **Findings**. The Town Council hereby finds that granting a right of use of Big Mine Hockey Arena for use by Gunnison Valley Hockey Association in its business is in the best interest of the Town and the general public.

2. **Authorization of the Mayor**. Based on the foregoing, the Town Council hereby authorizes the Mayor to execute the contract with Gunnison valley Hockey Association in substantially the same form as attached hereto as **Exhibit "A."** Any changes thereto that do not increase the obligations of the Town thereunder may be made only following written approval by the Town Attorney.

INTRODUCED, READ AND ADOPTED BEFORE THE TOWN COUNCIL
THIS ____ DAY OF _____, 2014.

TOWN OF CRESTED BUTTE

By: _____
Aaron J. Huckstep, Mayor

ATTEST

Lynelle Stanford, Town Clerk

(SEAL)

EXHIBIT "A"

Contract for Use of the Big Mine Hockey Arena

[attach form contract here]

**CONTRACT BETWEEN THE TOWN OF CRESTED BUTTE AND
GUNNISON VALLEY HOCKEY ASSOCIATION FOR
USE OF THE BIG MINE ICE ARENA FOR THE 2014-2015 SEASON**

This CONTRACT is made and entered into by and between the TOWN OF CRESTED BUTTE, COLORADO, a Colorado home rule municipality located and doing business at 507 Maroon Avenue, P.O. Box 39, Crested Butte, CO 81224 (the "TOWN"), and the GUNNISON VALLEY HOCKEY ASSOCIATION, a Colorado non-profit corporation, dba West Elk Hockey Association ("WEHA") located and doing business at 515 W. Tomichi Avenue, P.O. Box 1697 Gunnison, CO 81230.

In consideration of the mutual obligations contained herein, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. Recitals

- 1.1 The parties recognize the mutual benefits of WEHA operating a hockey program (the "PROGRAM") on TOWN property. It is the parties' intention that this CONTRACT define the duties, obligations, terms and conditions with respect to the use of the Big Mine Ice Arena and associated facilities and equipment (the "FACILITY").
- 1.2 Execution of this CONTRACT shall constitute issuance of a permit to WEHA to use the FACILITY for the conduct of PROGRAM. This CONTRACT grants the right, and imposes the duty on WEHA, to use property owned by TOWN as described herein for the purpose of operating the PROGRAM from on or about December 1, 2014 through on or about March 15, 2015.

2. Facility

- Location: Big Mine Ice Arena, Crested Butte, CO
- Dates: On or about December 1, 2014 through on or about March 15, 2015 (the "TERM").
- Fee: \$35.00 per hour of use. WEHA will receive monthly invoices from the TOWN before the 15th of the calendar month following use. WEHA agrees to pay to Town as rent for the FACILITY during the TERM, payable by the last day of the calendar month after use. WEHA shall pay a \$25.00 late fee and interest at a rate of one and one-half percent (1 ½%) per month (18% per year) on rental or other payments which are not paid when due.

3. WEHA'S Obligations

- 3.1 WEHA designates John Solanik as the primary contact for communicating with the TOWN regarding the PROGRAM. In the event John Solanik is not available, Jack Gibbons shall be the alternative designated contact. The primary phone

number for John Solanik is 970-209-8649 and the primary phone number for Jack Gibbons is 970-209-4048.

- 3.2 WEHA shall obtain written approval from the TOWN prior to using the FACILITY for dates and times not specified in the parties' agreed upon written schedule. Such usage shall be at the TOWN's sole and absolute discretion. WEHA acknowledges that the FACILITY is a public facility and may be used by other persons, the public and the TOWN as the TOWN sees fit from time to time in its sole and absolute discretion.
- 3.3 WEHA understands the FACILITY may need maintenance and/or repairs and agrees to cancel any dates as required by the Parks and Recreation Director or its designee to accommodate these needs.
- 3.4 WEHA shall provide trained supervision during scheduled practices and games to ensure the TOWN and USA Hockey policies are being followed.
- 3.5 WEHA shall operate the PROGRAM in accordance with all USA Hockey, Colorado Amateur Hockey Association (CAHA) and league rules, regulations, policies and guidelines.
- 3.6 WEHA shall schedule practice slots and game slots for all PROGRAM activities within the allocated blocks of time as designated by the TOWN.
- 3.7 WEHA shall put all existing FACILITY equipment back in its original location after use.
- 3.8 PROGRAM participants shall pick up their trash and leave the FACILITY in good clean condition.
- 3.9 WEHA shall be responsible for communicating scheduling changes with all affected parties and shall be responsible for ensuring that the TOWN is kept up to date with the most current schedule.
- 3.10 Subject to Section 3.3 above, WEHA will be granted ten (10) schedule changes per month with no additional fees. Changes must be received within seven (7) days of activity date. More than ten (10) schedule changes a month or schedule changes received within seven (7) days of activity date will be charged a \$5.00 per change administrative fee. Cancellations received less than seven (7) days prior to the activity date shall not be refunded. WEHA shall not be charged by the TOWN for cancellations made pursuant to the terms contained in this CONTRACT, and if payments were previously made by WEHA, the TOWN shall provide a refund or a credit to WEHA for such unused ice slots that were properly cancelled pursuant to the terms in this CONTRACT.

- 3.11 WEHA shall make no alterations, repairs, or improvements to the FACILITY without the prior written permission of the TOWN. WEHA shall leave the FACILITY in good condition and repair at the expiration or earlier termination of this CONTRACT.
- 3.12 WEHA shall not condone any smoking, alcohol consumption or use of controlled substances within the FACILITY when in use by WEHA. Animals are not allowed within the FACILITY. WEHA shall not construct temporary or permanent structures on the inside or outside of the FACILITY for recreational or other purposes. WEHA shall not use the FACILITY to further any discrimination based on race, sex, creed, sexual orientation or national origin.
- 3.13 WEHA property shall at all times be secured so as to avoid any undesired use of such personal property; all usage of personal property at the FACILITY shall be in the presence and at the direction of WEHA personnel; and, all personal property shall be disassembled, broken down, locked down and neatly stored away when not in use at the FACILITY. The location of such storage shall be as agreed to with the TOWN.
- 3.14 WEHA shall communicate primarily with TOWN's Parks and Recreation Director or her designee relative to all matters contemplated in this CONTRACT.
- 3.15 WEHA agrees to pay to the TOWN any and all increased costs and expenses attributable to WEHA's occupation of the FACILITY.

4. TOWN's Obligations

- 4.1 TOWN shall be responsible for all operations and maintenance of the FACILITY.
- 4.2 TOWN shall create and provide the following schedules for the FACILITY that shall be the basis upon which WEHA's use of the FACILITY shall be coordinated:
 - ❖ Season availability schedule
 - ❖ Game availability schedule
 - ❖ Daily schedule for a two week period during ice season
- 4.3 TOWN shall update rink schedules in accordance with TOWN approved schedule and WEHA updates as per the above conditions.

5. Licenses, Permits, and Fees

WEHA shall adhere to all local and state requirements regarding the conduct of its business as a sanctioned hockey organization, business licenses, taxes, vending, and special event permits and policies.

6. Security Deposit

Security Deposit Amount _\$1000_____ Due ____11/15/14_____

WEHA shall pay the TOWN the above sum to be used as security for WEHA's faithful performance of the terms and obligations of this CONTRACT. Said amount shall be paid at the time of WEHA's execution of this CONTRACT. This deposit shall be held by the TOWN during the TERM. Within thirty (30) days following the expiration of the TERM or earlier termination of this CONTRACT, the TOWN shall either return the security deposit or, provide WEHA with a written statement setting forth the reason for the retention of any portion thereof together with the payment of the difference, if any, between the amount of the security deposit and the damages claimed by the TOWN.

9. Cancellation of Program

The TOWN Manager or his /her designee may cancel the PROGRAM and WEHA's use of the FACILITY, if the terms of this CONTRACT are not substantially fulfilled in a timely manner, or in the event of an unforeseen catastrophic event. In the event of such cancellation, TOWN shall remit to WEHA all damage deposits minus any expenditure incurred by TOWN. Upon expiration or earlier termination of this CONTRACT, WEHA shall quit and surrender the FACILITY in its original condition and promptly remove all personal property therefrom. TOWN shall not be liable to WEHA for, and WEHA hereby waives, any lost revenues or consequential damages in the event of such cancellation.

10. Additional Requirements

- 10.1 Except as otherwise provided for herein, the Town Manager and Parks and Recreation Director or his/her designee shall be the sole representatives of TOWN responsible for administering the provisions of this CONTRACT.
- 10.2 WEHA agrees that it will abide by any additional requirements as may be found necessary to insure the health and safety of PROGRAM participants and the public. WEHA shall pay for all damages to public or private property, connected to the PROGRAM.
- 10.3 In consideration for the TOWN allowing the use of the FACILITY and the grant of permit thereto under this CONTRACT, WEHA, its members, managers, officers and directors (collectively, "Releasor/Idemnitor") hereby acknowledge and agree to the following: (a) Releasor/Idemnitor hereby assumes all risk of claims, liabilities, injuries, losses, demands or damages, whether related to bodily injury, personal injury, sickness, disease, death, property loss or damage (including attorneys' fees, costs and expenses) (collectively, "Claims") arising out of, directly or indirectly, the use of the FACILITY by WEHA, whether or not caused by any act or omission, negligence or other fault of Releasor/Idemnitor and/or the TOWN, its elected officials, officers, employees, agents, insurers,

insurance pools, attorneys, representatives, contractors, subcontractors and any third party (collectively, "Releasee/Indemnatee"); (b) Releasor/Idemnitor hereby waives any claims, and hereby releases, Releasee/Indemnatee against and from any and all Claims arising out of, directly or indirectly, the use of the FACILITY by WEHA, whether or not caused by any act or omission, negligence or other fault of Releasor/Indemnitor, Releasee/Indemnatee and/or any third party; and (c) WEHA shall indemnify, defend and hold harmless Releasee/Indemnatee from and against any and all Claims of Releasor/Indemnitor, Releasee/Indemnatee or third parties, any of them, including, without limitation, employees, agents and contractors of Releasor/Indemnitor, Releasee/Indemnatee or any of their invitees, guests, trespassers or otherwise on the FACILITY, arising out of WEHA's use of the FACILITY, whether or not caused by any act or omission, negligence or other fault of Releasor/Indemnitor, Releasee/Indemnatee or third parties.

- 10.4 WEHA understands and agrees that the TOWN is relying on, and does not waive or intend to waive by any provision of this CONTRACT, the monetary limitations (currently \$350,000 per person and \$990,000 per occurrence) or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act, § 24-10-101, et seq., C.R.S., as from time to time amended, or otherwise available to the TOWN, its elected officials or its employees.
- 10.5 WEHA shall cause all participants, staff and volunteers participating in the PROGRAM to execute a liability waiver assuming the risk in connection with the PROGRAM activities and waiving any and all claims against the TOWN as the property owner in connection therewith.
- 10.6 At its sole cost and expense, WEHA shall obtain and keep in force during and through the TERM "all-risk" property coverage naming the TOWN and WEHA as their interests may appear.

At its sole expense, WEHA shall obtain and keep in force during and through the TERM commercial general liability insurance with a combined single limit of not less than \$2,000,000.00 for injury to or death of any one person, for injury to or death of any number of persons in one occurrence, and for damage to property, insuring the TOWN and WEHA, including, without limitation, coverage for contractual liability, broad form property damage and non-owned automobile liability, with respect to the FACILITY. The insurance shall be noncontributing with any insurance that may be carried by TOWN and shall contain a provision that TOWN, although named as an insured, shall nevertheless be entitled to recover under the policy for any loss, injury, cost or damage to TOWN, or the property of the same.

All insurance required herein and all renewals thereof shall be issued by companies authorized to transact business in the State of Colorado and rated at least A+ Class X by Best's Insurance Reports (property liability) or otherwise approved by TOWN in writing. All insurance policies shall be subject to

approval by TOWN as to form and substance, shall expressly provide that the policies shall not be canceled without 30 days' prior written notice to TOWN and shall provide that no act or omission of TOWN that would otherwise result in forfeiture or reduction of the insurance shall affect or limit the obligation of the insurance company to pay the amount of any loss sustained. Lessee may satisfy its obligation under this Section by appropriate endorsements of its blanket insurance policies.

All policies of liability insurance that WEHA is obligated to maintain according to this CONTRACT (other than any policy of workmen's compensation insurance) shall name TOWN as an additional insured. Originals or copies of original policies (together with copies of the endorsements naming TOWN as an additional insured) and evidence of the payment of all premiums of such policies shall be made available to TOWN on the date first written above. All public liability, property damage liability and casualty policies maintained by TOWN shall be written as primary policies, not contributing with and not in excess of coverage that TOWN may carry.

The parties waive all rights to recover against each other, or against the elected and appointed officials, employees, contractors, agents, advisors, attorneys, insurers, insurance pools, shareholders, directors, members, managers, officers, suppliers, agents or servants of each other, for any loss or damage arising from any cause covered by any insurance required to be carried by each of them pursuant to this Section or any other insurance actually carried by each of them. WEHA shall cause its insurer to issue an appropriate waiver of subrogation rights endorsements to all policies of insurance carried in connection with WEHA's operations and TOWN's operations and property failure of the TOWN to insist in any one or more instances upon strict compliance of any of the obligations, covenants, and agreements herein contained, or the failure of the TOWN in any one or more instances to exercise any option, privilege, or right herein contained shall in no way be construed as constituting a waiver of such default or option by the TOWN.

- 10.7 It is agreed that if the enforcement, interpretation or construction of this CONTRACT becomes necessary or advisable, the prevailing party in such effort shall be entitled to reasonable attorneys' fees, as well as all related costs and expenses.
- 10.8 If any provision, covenant, clause or agreement contained in this CONTRACT or the application hereof shall be found to be invalid, such invalidity shall not affect the validity of the remaining provisions, covenants, clauses, agreements, or the validity of the this CONTRCAT as a whole

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK;
SIGNATURE PAGE(S) TO FOLLOW }

IN WITNESS WHEREOF, the parties have executed this CONTRACT effective as of the date first set forth above.

TOWN:

TOWN OF CRESTED BUTTE,
a Colorado home rule municipality

By: _____
Aaron J. Huckstep, Mayor

ATTEST:

By: _____
Lynelle Stanford, Town Clerk

(SEAL)

WEHA:

GUNNISON VALLEY HOCKEY
ASSOCIATION

By: _____
Name: _____
Title: _____