

ORDINANCE NO. 33
SERIES 2010

AN ORDINANCE ADOPTING CHANGES AND ADDITIONS TO THE 2010 BUDGET AND APPROPRIATIONS RELATIVE TO THE GENERAL FUND, GENERAL CAPITAL FUND AND SALES TAX FUND

WHEREAS, the Town Council, pursuant to Resolution No.14, Series 2009, adopted the budget and projected expenditures for the Town for 2010, and

WHEREAS, the income and expenditures for the General Fund, General Capital Fund and Sales Tax Fund for the fiscal year 2010, January 1 through December 31, are more than budgeted and appropriated, and

WHEREAS, the increases and contingencies could not have been reasonably foreseen at the time of adoption of Resolution No. 14, Series 2009, and

WHEREAS, the revenues to pay the increased expenditures are available in the same funds from unappropriated funds and surpluses,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the appropriation for expenditures from the following funds are increased as set forth below:

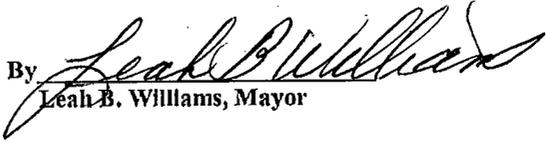
1. General Fund from \$2,913,479 to \$3,234,884
2. General Capital Fund from \$648,928 to \$1,748,928
3. Sales Tax fund from \$2,140,467 to \$2,180,467

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS FIRST DAY OF NOVEMBER 2010.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS FIFTEENTH DAY OF NOVEMBER 2010.

TOWN OF CRESTED BUTTE

(SEAL)

By 
Leah B. Williams, Mayor

ATTEST:


Eileen Hughes, Town Clerk



2010 BUDGET AMENDMENT

	FROM	TO	INCREASE	
GENERAL FUND	\$2,913,479	\$3,234,884		
General Government:				
Transportation Grant	0	\$278,000	\$278,000	Pass through grant for Mountain Express grant revenue to match
Energy Conservation	\$14,500	\$49,000	\$34,500	Town Hall/Library upgrade through GEO grant (revenue to match)
Recreation:				
Gymnastics Coach	\$10,000	\$12,000	\$2,000	Addition of private lesson option
Tennis Labor	\$7,000	\$9,205	\$2,205	Additional session offered
Rec Facility Expense	\$500	\$5,200	\$4,700	Refinish gym floor
(Each increase in the recreation program expense has a corresponding revenue increase.)				
Total General Change			\$321,405	

Revenue is expected to be \$3,234,884 including \$349,731 Contribution from Reserve.

GENERAL CAPITAL FUND	\$648,928	\$1,748,928		
Open Space Trust	\$0	\$1,100,000	\$1,100,000	Kochevar parcel purchase & rent

Revenue is expected to be \$1,748,928 including \$800,000 contribution from Open Space reserve and \$62,804 contribution from Capital reserve

SALES TAX FUND	\$2,140,467	\$2,180,467		
Transportation Charges	\$8,000	\$48,000	\$40,000	Remodel of OTH stop bathrooms

Revenue is expected to be \$2,180,467 including \$40,000 contribution from reserve