

**ORDINANCE NO. 16
SERIES 2016**

AN ORDINANCE OF THE CRESTED BUTTE TOWN COUNCIL ADOPTING CHANGES AND ADDITIONS TO THE 2016 BUDGET AND APPROPRIATIONS RELATIVE TO THE GENERAL FUND, SALES TAX FUND AND CONSERVATION TRUST FUND

WHEREAS, the Town Council, pursuant to Resolution No. 36, Series 2015, and Ordinance No. 2, Series 2016, adopted the budget and projected expenditures for the Town for 2016, and

WHEREAS, the income and expenditures for the General Fund, Sales Tax Fund and Conservation Trust Fund for the fiscal year 2016, January 1 through December 31, are more than budgeted and appropriated, and

WHEREAS, the increases and contingencies could not have been reasonably foreseen at the time of adoption of Resolution No. 36, Series 2015, and Ordinance No. 2, Series 2016, and

WHEREAS, the revenues to pay the increased expenditures are available in the same funds from unappropriated funds and surpluses,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CRESTED BUTTE, COLORADO:

That the appropriation for expenditures from the following funds are increased as set forth below:

1. General Fund from \$3,692,561 to \$3,905,704
2. Sales Tax Fund from \$3,526,422 to \$4,071,594
3. Conservation Trust Fund from \$0 to \$13,469

INTRODUCED AND FIRST READ BEFORE THE TOWN COUNCIL THIS TWENTY-FIRST DAY OF NOVEMBER, 2016.

ADOPTED BY THE TOWN COUNCIL UPON SECOND READING AND PUBLIC HEARING THIS 5th DAY OF DECEMBER, 2016.



TOWN OF CRESTED BUTTE

By Glenn Michel
Glenn Michel, Mayor

ATTEST:
Lynelle Stanford
Lynelle Stanford, Town Clerk